

PD1 – Inflation		
Line description		Commentary
	<b>Retail price index</b>	
1 - 13	Retail Price Index for each month	<p>We have used actual RPI, as pre-populated by Ofwat or published by the ONS, up to and including June 2024</p> <p>Our short-term monthly forecasts, from July 2024 to December 2025 (inclusive), are based on the average of inflation forecasts received by Nat West, Lloyds and BNP Paribas.</p> <p>We transition from the short-term forecast to a generic long-term forecast, over a 12-month period (January 2026 to December 2026), using a linear glide-path of the RPI index. A small dip in the index has been incorporated for January 2026, based on historical trend. As RPI indices are not populated in table PD1 for periods after March 2025, only 3 months of this glidepath are captured in the populated table.</p>
	<b>Consumer price index (including housing costs)</b>	
14 - 26	Consumer Price Index (with housing) for each month	<p>We have used actual CPIH, as pre-populated by Ofwat or published by the ONS, up to and including June 2024.</p> <p>Our short-term monthly forecasts, from July 2024 to December 2025 (inclusive), are based on the average of inflation forecasts received by Nat West and Lloyds. BNP Paribas did not publish CPIH forecasts based on the dataset at this time, explaining the differing approach to that adopted for RPI (lines 1-13).</p> <p>We transition from the short-term forecast to the long-term forecast, over a 12-month period (January 2026 to December 2026), using a linear glide-path of the CPIH index. A small dip in the index has been incorporated for January 2025, based on historical trend.</p> <p>A generic long-term forecast of 2.0% is adopted from December 2025 onwards; consistent with the long-term Bank of England Target (assuming the wedge of CPIH and CPI is eroded)</p>
	<b>Indexation rate for index linked debt percentage increase</b>	
27	Indexation rate for RPI index linked debt percentage increase	<p>The RPI percentage reflects the annual RPI for the month of July (e.g. the annual inflation from July 2022 to July 2023), reflecting the prevailing indexation date for our RPI-linked financial instruments. AMP8 periods include a glide-path towards harmonisation with CPI from 2030 onwards. We assume the wedge between RPI and CPIH is deemed to be 1.00%, consistent with OBR 2015 updated long-run wedge assumption; the glidepath reduces this wedge by 20bps year on year between 2025-26 to 2029-30. 2030-31 assumes full alignment between RPI and CPIH.</p>
28	Indexation rate for CPIH index linked debt percentage increase	<p>The CPIH percentage reflects the annual CPIH for the month of October (e.g. the annual inflation from October 2023 to October 2024). Since our last submission we have raised 2 (two) CPI index linked bonds. They both use October as the base indexation which is why we have now moved from December.</p>
	<b>Financial year average indices</b>	
29	RPI: Financial year average indices	Calculated cell



30	CPIH: Financial year average indices	Calculated cell
	<b>Year on year % change</b>	Calculated cell
31	RPI: November year on year %	Calculated cell
32	RPI: Financial year average indices year on year %	Calculated cell
33	RPI: Financial year end indices year on year %	Calculated cell
34	CPIH: November year on year %	Calculated cell
35	CPIH: Financial year average indices year on year %	Calculated cell
36	CPIH: Financial year end indices year on year %	Calculated cell
37	Wedge between RPI and CPIH	Calculated cell
	<b>Long term inflation rates</b>	
38	Long term CPIH inflation rate	This is populated at 2.0%, consistent with the long-term inflation assumption implicit in the WACC, in accordance with table guidance notes.



## PD2 – Non-household water - revenues by tariff type

Not applicable for Southern – we have no NHH business

## PD3 – Non-household wastewater - revenues by tariff type

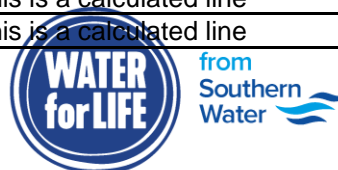
Not applicable for Southern – we have no NHH business

## PD4 – Analysis of land sales

Line description		Commentary
1	Land sales – proceeds from disposals of protected land	No land sales forecast in the period 2024-25

## PD5 – Revenue reconciliation - wholesale

Line description		Commentary
<b>Revenue recognised</b>		
1	Wholesale revenue governed by price control	This is a calculated line
2	Grants & contributions (price control)	This is as per our early submission of data tables and has not changed
3	Total revenue governed by wholesale price control	This is a calculated line
<b>Calculation of the revenue cap</b>		
4	Allowed wholesale revenue before adjustments (or modified by CMA)	This is completed as per data table guidance, there is slight changes in revenues since the early data table submission due to an updated view of year 2023/24 revenues and a slight correction of k factors for year 2024/25
5	Allowed grants & contributions before adjustments (or modified by CMA)	This is completed as per data table guidance. There is a slight change in year 2023/24 and 2024/25 since the early submission of data tables and this is due to All info is in 2022/23 prices, therefore for each line each model had to be deflated for years 2023/24 and 2024/25 using the common inflation that is as per PD1. Albeit line PD5.5, this was in FYA 17/18 prices so the starting point is 104.2 as per PD1 and up to 2022/23 November CPIH of 114.1.
6	Revenue adjustment	This was blank in the early submission of data tables, this has now been corrected and follows the data table guidance
7	Other adjustments	This was blank in the early submission of data tables, this has now been corrected and follows the data table guidance
8	Revenue cap	This is a calculated line
<b>Calculation of the revenue imbalance</b>		
9	Revenue cap	This is a calculated line
10	Revenue Recovered	This is a calculated line
11	Revenue imbalance	This is a calculated line



**PD6 – Water bulk supply information,**

Line description		Commentary
	<b>Bulk supply exports</b>	
1-50	Bulk supply 1 to 50	<p>22-23 figures are actuals from the APR (Table 4A)                      We have not included NAVs in this table as we do year end with table A4</p> <ul style="list-style-type: none"> <li>▫ Bulk supply exports have put everything through SE Water – Occasionally have some dealings with Affinity have assumed nil for 23-24 and 24-25</li> <li>▫ Bulk supply exports operating costs for 23-24 and 24-25 have been calculated using the same methodology as the actuals were for 22-23</li> <li>▫ Bulk supply exports revenue has been calculated by taking the Q1 forecast for the bulk supplies revenue GL for 23-24 and 24-25 and removing the inflation element so that they are in 22-23 prices</li> <li>▫ SE Water bulk supply export volumes have been calculated by taking the unit cost for 22-23 and applying it to the 23-24 and 24-25 revenue figures</li> </ul>
51	Total bulk supply exports	Ofwat Calculated Cell
	<b>Bulk supply imports</b>	
52-101	Bulk supply 1 to 25	<ul style="list-style-type: none"> <li>▫ Bulk supply imports we have omitted Affinity as small numbers</li> <li>▫ Bulk supply imports operating costs come from the Q1 forecast bulk supply cost GL and removing the inflation so that it's in 22-23 prices.</li> <li>▫ Bulk supply imports operating costs have been split proportionately between Sutton &amp; East Surrey and Portsmouth using the 22-23 cost split</li> <li>▫ For Bulk supply import volumes, we've taken the 22-23 figure and rounded up</li> </ul>
102	Total bulk supply imports	Ofwat Calculated Cell

**PD7 & 7a – Impact of Green recovery on RCV**

Not applicable for Southern –no green recovery



## PD8 – Totex analysis - wholesale

Line description		Commentary
	<b>Base operating expenditure</b>	
1	Power	
2	Income treated as negative expenditure	
3	Service charges/ discharge consents	
4	Bulk Supply/Bulk discharge	
5	Renewals expensed in year (Infrastructure)	
6	Renewals expensed in year (Non-Infrastructure)	
7	Other operating expenditure (including Location specific costs & obligations)	
8	Local authority and Cumulo rates	
9	Total base operating expenditure	
	<b>Other operating expenditure</b>	
10	Enhancement operating expenditure	
11	Developer services operating expenditure	
12	Total operating expenditure excluding third party services	
13	Third party services	
14	Total operating expenditure	
	<b>Grants and contributions</b>	
15	Grants and contributions - operating expenditure	
	<b>Capital expenditure</b>	
16	Base capital expenditure	
17	Enhancement capital expenditure	
18	Developer services capital expenditure	
19	Total gross capital expenditure excluding third party services	
20	Third party services	
21	Total gross capital expenditure	
	<b>Grants and contributions</b>	
22	Grants and contributions - capital expenditure	
23	Net totex	
	<b>Cash expenditure</b>	
24	Pension deficit recovery payments	
25	Other cash items	
26	Totex including cash items	

22-23 and 23-24 figures come from our APR actuals, adjusted for any restated tables following the Ofwat query process. 24-25 figures come from our 24-25 budget business plan, which was done in outturn prices, and then had CPIH removed.

PD9 – Totex performance		
Line description		Commentary
	<b>Totex (net of business rates, abstraction licence fees and grants and contributions)</b>	
1	Final determination allowed totex (net of business rates, abstraction licence fees, grants and contributions and other items not subject to cost sharing)	Our allowed totex in the final determination
2	Actual totex (excluding business rates, abstraction licence fees, grants and contributions and other items not subject to cost sharing)	22-23 and 23-24 figures come from our APR actuals, adjusted for any restated tables following the Ofwat query process. 24-25 figures come from our 24-25 budget business plan, which was done in outturn prices, and then had CPIH removed. Any AMP8 transition and accelerated expenditure has been removed.
3	Transition expenditure	We incurred £1.721m in water resources and £0.980m water network plus in 2021-22 as reported in our APR.
4	Disallowable costs	The disallowable costs disclosed for 2022–23 of £3.3 million, include a court fine and costs associated with a prosecution by the DWI for an event in May 2018 when high chlorate levels were detected at the reservoir. and costs incurred in 2021–22 in relation to a one-off transaction incentive, awarded to certain individuals in the company linked to the successful delivery of the transaction which saw a fund managed by Macquarie Asset Management invest more than £500 million into the company.
5	Total actual totex (net of business rates, abstraction licence fees and grants and contributions)	Calculation
<b>WINEP reconciliation adjustment</b>		
6	WINEP reconciliation adjustment	This is our expected WINEP reconciliation from the WINEP reconciliation model we are still in discussion Ofwat this is discussed further in SRN59: Past performance
<b>Totex - business rates and abstraction licence fees</b>		
7	Final determination allowed totex - business rates	Our allowed business rates in the final determination
8	Actual totex - business rates	Forecast business rates costs from our internal budget and forecast process through to March 2025
9	Final determination allowed totex - abstraction licence fees	Our allowed abstraction licenses in the final determination
10	Actual totex - abstraction licence fees	Forecast abstraction license fee costs from our internal budget and forecast process through to March 2025
<b>CMA companies only – items excluded from general cost sharing with bespoke sharing rates</b>		
11	CMA final determination allowed totex – items with bespoke sharing rates	Not applicable
12	Actual totex – items with bespoke sharing rates	Not applicable
13	Company cost sharing rates	Not applicable

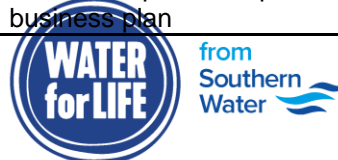


**PD10 – Capital allowance super deductions for PR19 tax reconciliation**

Line description		Commentary
	<b>Super-deduction first-year capital allowances</b>	
1	Proportion of expenditure qualifying for 130% super-deduction - WR	Actual AMP7 expenditure qualifying for super deductions and apportioned to WR price control for PR24. 3 <sup>rd</sup> party assured for 21-22 and same assurers provided draft view of 22-23.
2	Proportion of expenditure qualifying for 50% super-deduction - WR	50% allowance not claimed due to forecast of taxable profits and availability of existing capital allowances
3	Proportion of expenditure qualifying for 130% super-deduction - WN	Actual AMP7 expenditure qualifying for super deductions and apportioned to WN price control for PR24. 3 <sup>rd</sup> party assured for 21-22 and same assurers provided draft view of 22-23.
4	Proportion of expenditure qualifying for 50% super-deduction - WN	50% allowance not claimed due to forecast of taxable profits and availability of existing capital allowances
5	Proportion of expenditure qualifying for 130% super-deduction - WWN	Actual AMP7 expenditure qualifying for super deductions and apportioned to WWN price control for PR24. 3 <sup>rd</sup> party assured for 21-22 and same assurers provided draft view of 22-23.
6	Proportion of expenditure qualifying for 50% super-deduction - WWN	50% allowance not claimed due to forecast of taxable profits and availability of existing capital allowances
7	Proportion of expenditure qualifying for 130% super-deduction - BR	Actual AMP7 expenditure qualifying for super deductions and apportioned to BR price control for PR24. 3 <sup>rd</sup> party assured for 21-22 and same assurers provided draft view of 22-23.
8	Proportion of expenditure qualifying for 50% super-deduction - BR	50% allowance not claimed due to forecast of taxable profits and availability of existing capital allowances
9	Proportion of expenditure qualifying for 130% super-deduction - DMMY	Not applicable
10	Proportion of expenditure qualifying for 50% super-deduction - DMMY	Not applicable



PD11 – RCV midnight adjustments		
Line description		Commentary
	<b>PR19 FD / CMA / IDoK closing RCV balances as at 31 March 2025</b>	
1	Pre 2020 RCV - Closing RCV at 31 March 2025 in 2017-18 FYA RPI prices (from PR19 FD as updated by the CMA redetermination and IDoKs) - RPI inflated RCV	This is a determined in the PR19 final determination as per the data table guidance
2	Pre 2020 RCV - Closing RCV at 31 March 2025 in 2017-18 FYA prices (from PR19 FD as updated by the CMA redetermination and IDoKs) - CPI inflated RCV	This is a determined in the PR19 final determination as per the data table guidance
3	2020-25 RCV - Closing RCV at 31 March 2025 in 2017-18 FYA prices (from PR19 FD as updated by the CMA redetermination and IDoKs) - Post 2020 investment RCV	This is a determined in the PR19 final determination as per the data table guidance
4	Closing RCV at 31 March 2025 in 2017-18 FYA prices (from PR19 FD as updated by the CMA redetermination and IDoKs)	This is a calculation
	<b>PR14 Blind Year reconciliation end-of-period RCV midnight adjustments as at 31 March 2025</b>	
5	PR14 BYR ODI RCV adjustment in 2017-18 FYA (CPIH deflated) prices	This is as determined in our blind year reconciliation as per the data table guidance
6	PR14 BYR Totex menu RCV adjustment in 2017-18 FYA (CPIH deflated) prices	This is as determined in our blind year reconciliation as per the data table guidance
7	PR14 BYR Land sales RCV adjustment in 2017-18 FYA (CPIH deflated) prices	This is as determined in our blind year reconciliation as per the data table guidance
8	PR14 BYR RPI-CPIH wedge RCV adjustment in 2017-18 FYA (CPIH deflated) prices	This is as determined in our blind year reconciliation as per the data table guidance
9	PR14 BYR Other RCV adjustment in 2017-18 FYA (CPIH deflated) prices	This is as determined in our blind year reconciliation as per the data table guidance
10	PR14 IFRS16 RCV adjustment in 2017-18 FYA (CPIH deflated) prices	This is a determined in the PR19 final determination as per the data table guidance
	<b>PR19 reconciliation end-of-period RCV midnight adjustments as at 31 March 2025</b>	
11	PR19 ODI RCV adjustment in 2017-18 FYA (CPIH deflated) prices	We have no ODI end of period reconciliations as per table OUT6
12	PR19 WINEP / NEP RCV adjustment in 2017-18 FYA (CPIH deflated) prices	We do not believe we have any WINEP RCV adjustments although we are still awaiting a decisions on our WINEP reconciliation with Ofwat
13	PR19 Costs reconciliation RCV adjustment in 2017-18 FYA (CPIH deflated) prices	We have inputted as per the cost sharing reconciliation model submitted alongside the business plan



14	PR19 Land sales RCV adjustment in 2017-18 FYA (CPIH deflated) prices	We have inputted as per the land sales model submitted alongside the business plan
15	PR19 RPI-CPIH wedge RCV adjustment in 2017-18 FYA (CPIH deflated) prices	We have inputted as per the RPI-CPIH wedge model submitted alongside the business plan
16	PR19 Strategic regional water resources RCV adjustment in 2017-18 FYA (CPIH deflated) prices	We have inputted as per the SRO reconciliation models submitted alongside the business plan
17	PR19 Green recovery RCV adjustment in 2017-18 FYA (CPIH deflated) prices	n/a
18	PR19 Havant Thicket activities RCV adjustment in 2017-18 FYA (CPIH deflated) prices	n/a
19	Other RCV adjustments in 2017-18 FYA (CPIH deflated) prices	n/a
	PR24 end-of-period RCV midnight adjustments as at 31 March 2025	
20	PR24 Transitional expenditure programme RCV adjustment in 2017-18 FYA (CPIH deflated) prices	This aligns to transition expenditure in CW12
21	PR24 Defra accelerated programme RCV adjustment in 2017-18 FYA (CPIH deflated) prices	This aligns to the defra accelerated expenditure in CWW17
	<b>Opening RCV balances as at 1 April 2025 expressed in PR24 base year prices</b>	
22	Opening RCV at 1 April 2025 in 2022-23 FYA (CPIH) prices post midnight adjustments	This is a calculated cell
23	Opening RCV at 1 April 2025 in 2022-23 FYE (CPIH) prices post midnight adjustments	This is as per row 22 above but in FYE prices as per PD1
	<b>Opening RCV balances as at 1 April 2025 expressed in PR24 base year prices</b>	
24	Opening RCV at 1 April 2025 in 2022-23 FYA (CPIH) prices post midnight adjustments	This is as per row 22 in 2022/23 prices as per PD1
25	Opening RCV at 1 April 2025 in 2022-23 FYE (CPIH) prices post midnight adjustments	This is as per row 24 above but in FYE prices as per PD1

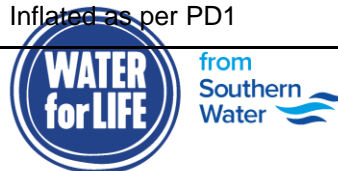
PD12 – PR19 reconciliation adjustments summary		
Line description		Commentary
	<b>PR19 reconciliation end-of-period RCV midnight adjustments as at 31 March 2025</b>	Formulae from other tables only
	<b>PR14 Blind Year reconciliation end-of-period revenue adjustments</b>	
10	PR14 BYR WRFIM revenue adjustment in 2017-18 FYA (CPIH deflated) prices	This is as determined in our blind year reconciliation as per the data table guidance
11	PR14 BYR Water trading revenue adjustment in 2017-18 FYA (CPIH deflated) prices	
12	PR14 BYR Totex menu revenue adjustment in 2017-18 FYA (CPIH deflated) prices	
13	PR14 BYR Other revenue adjustment in 2017-18 FYA (CPIH deflated) prices	
14	PR14 BYR Residential retail revenue adjustment in 2017-18 FYA (CPIH deflated) prices	
	<b>PR19 reconciliation revenue adjustments</b>	
15	PR19 ODI revenue adjustment in 2017-18 FYA (CPIH deflated) prices	We have no ODI end of period reconciliations as per table OUT6
16	PR19 RFI revenue adjustment in 2024-25 prior November (CPIH deflated) prices	We have inputted as per the RFI model submitted alongside the business plan
17	PR19 C-MeX revenue adjustment in 2017-18 FYA (CPIH deflated) prices	We have not input as we cannot forecast the payment for years 2023/24 and 2024/25 as this is a comparative measure, as agreed per email from Ofwat "pr24queries@ofwat.gov.uk on the 18/09/2023
18	PR19 D-MeX revenue adjustment in 2017-18 FYA (CPIH deflated) prices	
19	PR19 Bilateral entry (BEA) revenue adjustment in 2017-18 FYA (CPIH deflated) prices	We have not inputted as we have not had any bilateral entries
20	PR19 Bioresources revenue adjustment in 2024-25 prior November (CPIH deflated) prices	We have inputted as per the bioresources revenue reconciliation model submitted alongside the business plan
21	PR19 Bioresources forecasting accuracy incentive penalty in 2017-18 FYA (CPIH deflated) prices	
22	PR19 Residential retail revenue adjustment in 2024-25 FYA (CPIH deflated) prices	We have inputted as per the retail revenue reconciliation model submitted alongside the business plan
23	PR19 Business retail revenue adjustment in 2017-18 FYA (CPIH deflated) prices	We have not inputted as we do not have a business retail control
24	PR19 Water trading revenue adjustment in 2017-18 FYA (CPIH deflated) prices	We have inputted as per the water trading reconciliation model submitted alongside the business plan



25	PR19 Developer services revenue adjustment in 2017-18 FYA (CPIH deflated) prices	We have inputted as per the developer services reconciliation model submitted alongside the business plan
26	PR19 Cost of new debt revenue adjustment in 2017-18 FYA (CPIH deflated) prices	We have inputted as per the cost of debt reconciliation model submitted alongside the business plan
27	PR19 Gearing outperformance revenue adjustment in 2022-23 FYA (CPIH deflated) prices	We have inputted as per the gearing outperformance reconciliation model submitted alongside the business plan
28	PR19 Totex costs revenue adjustment in 2017-18 FYA (CPIH deflated) prices	We have inputted as per the cost sharing reconciliation model submitted alongside the business plan
29	PR19 Tax revenue adjustment in 2017-18 FYA (CPIH deflated) prices	We have inputted as per the tax reconciliation model submitted alongside the business plan
30	PR19 RPI-CPIH wedge revenue adjustment in 2017-18 FYA (CPIH deflated) prices	We have inputted as per the RPI-CPIH Wedge reconciliation model submitted alongside the business plan
31	PR19 Strategic regional water resources revenue adjustment in 2017-18 FYA (CPIH deflated) prices	We have inputted as per the SRO reconciliation models submitted alongside the business plan
32	PR19 Havant Thicket activities revenue adjustment in 2017-18 FYA (CPIH deflated) prices	n/a
33	PR19 Green recovery costs revenue adjustment in 2017-18 FYA (CPIH deflated) prices	n/a
34	PR19 Green recovery (TVM) revenue adjustment in 2017-18 FYA (CPIH deflated) prices	n/a
35	Other revenue adjustments in 2017-18 FYA (CPIH deflated) prices	RPEs adjustment as per our RPEs annex table 4 and 5, removing the totex cost sharing rates of 36.1% and 36.9% for the amount of overspend attributed to the RPEs and putting in 2017/18 prices.
	<b>PR19 reconciliation end-of-period RCV midnight adjustments as at 31 March 2025 in PR24 base year prices</b>	
36	PR19 ODI RCV adjustment in 2022-23 FYA (CPIH deflated) prices	Inflated as per PD1
37	PR19 WINEP / NEP RCV adjustment in 2022-23 FYA (CPIH deflated) prices	Inflated as per PD1
38	PR19 Costs reconciliation RCV adjustment in 2022-23 FYA (CPIH deflated) prices	Inflated as per PD1
39	PR19 Land sales RCV adjustment in 2022-23 FYA (CPIH deflated) prices	Inflated as per PD1
40	PR19 RPI-CPIH wedge RCV adjustment in 2022-23 FYA (CPIH deflated) prices	Inflated as per PD1
41	PR19 Strategic regional water resources RCV adjustment in 2022-23 FYA (CPIH deflated) prices	Inflated as per PD1
42	PR19 Green recovery RCV adjustment in 2022-23 FYA (CPIH deflated) prices	n/a
43	PR19 Havant Thicket activities RCV adjustment in 2022-23 FYA (CPIH deflated) prices	n/a



44	Other RCV adjustments in 2022-23 FYA (CPIH deflated) prices	n/a
	<b>PR14 Blind Year reconciliation end-of-period revenue adjustments in PR24 base year prices</b>	
45	PR14 BYR WRFIM revenue adjustment in 2022-23 FYA (CPIH deflated) prices	Inflated as per PD1
46	PR14 BYR Water trading revenue adjustment in 2022-23 FYA (CPIH deflated) prices	Inflated as per PD1
47	PR14 BYR Totex menu revenue adjustment in 2022-23 FYA (CPIH deflated) prices	Inflated as per PD1
48	PR14 BYR Other revenue adjustment in 2022-23 FYA (CPIH deflated) prices	Inflated as per PD1
49	PR14 BYR Residential retail revenue adjustment in 2022-23 FYA (CPIH deflated) prices	Inflated as per PD1
	<b>PR19 reconciliation revenue adjustments in PR24 base year prices</b>	
50	PR19 ODI revenue adjustment in 2022-23 FYA (CPIH deflated) prices	Inflated as per PD1
51	PR19 RFI revenue adjustment in 2022-23 FYA (CPIH deflated) prices	Inflated as per PD1
52	PR19 C-MeX revenue adjustment in 2022-23 FYA (CPIH deflated) prices	n/a
53	PR19 D-MeX revenue adjustment in 2022-23 FYA (CPIH deflated) prices	n/a
54	PR19 Bilateral entry (BEA) revenue adjustment in 2022-23 FYA (CPIH deflated) prices	n/a
55	PR19 Bioresources revenue adjustment in 2022-23 FYA (CPIH deflated) prices	Inflated as per PD1
56	PR19 Bioresources forecasting accuracy incentive penalty in 2022-23 FYA (CPIH deflated) prices	Inflated as per PD1
57	PR19 Residential retail revenue adjustment in 2022-23 FYA (CPIH deflated) prices	Inflated as per PD1
58	PR19 Business retail revenue adjustment in 2022-23 FYA (CPIH deflated) prices	n/a
59	PR19 Water trading revenue adjustment in 2022-23 FYA (CPIH deflated) prices	Inflated as per PD1
60	PR19 Developer services revenue adjustment in 2022-23 FYA (CPIH deflated) prices	Inflated as per PD1
61	PR19 Cost of new debt revenue adjustment in 2022-23 FYA (CPIH deflated) prices	Inflated as per PD1



62	PR19 Gearing outperformance revenue adjustment in 2022-23 FYA (CPIH deflated) prices	As above
63	PR19 Totex costs revenue adjustment in 2022-23 FYA (CPIH deflated) prices	Inflated as per PD1
64	PR19 Tax revenue adjustment in 2022-23 FYA (CPIH deflated) prices	Inflated as per PD1
65	PR19 RPI-CPIH wedge revenue adjustment in 2022-23 FYA (CPIH deflated) prices	Inflated as per PD1
66	PR19 Strategic regional water resources revenue adjustment in 2022-23 FYA (CPIH deflated) prices	Inflated as per PD1
67	PR19 Havant Thicket activities revenue adjustment in 2022-23 FYA (CPIH deflated) prices	n/a
68	PR19 Green recovery costs revenue adjustment in 2022-23 FYA (CPIH deflated) prices	n/a
69	PR19 Green recovery (TVM) revenue adjustment in 2022-23 FYA (CPIH deflated) prices	n/a
70	Other revenue adjustments in 2022-23 FYA (CPIH deflated) prices	Inflated as per PD1

