# Southern Water: Hampshire update

### 10 October 2024



### Agenda

- Welcome Nick Mills
- Company update John Penicud
- Wastewater Groundwater Infiltration update Alex Saunders, Andy Webb and Simon Tomlinson
- Clean Rivers and Seas Task Force Keith Herbert
- Water operational and capital delivery updates Michael Parker, Paul Tiller and Julian Smith
- Water Resources Management Plan (WRMP) Sam Underwood and Sandra Norval
- Closing words





# Company update

John Penicud, Managing Director for Wastewater



### Our Business Plan – 2025 to 2030

- In October 2023, we submitted our Business Plan to Ofwat for the period 2025-30.
- On the 11 July we received initial feedback from Ofwat, known as the Draft Determination
- We have now published our response, ahead of Ofwat's **Final Determination** in December 2024.
- Our plan is the company's largest ever c.£8 billion to enhance the health and wellbeing of our communities, protect and improve the environment and help to sustain the local economy.
- More than 25,000 customers spent over 8,000 hours telling us what they think



# **Draft Determination response**

- After carefully reviewing Ofwat's Draft Determination, we don't believe it would secure the investment required to deliver change required
- In our response we've said that to secure the investment required, essential change is needed to its draft determination to make plans affordable, deliverable and financeable.
- We've spoken to thousands of customers to inform our proposals, to further understand their priorities
- Our revised plan will achieve this and includes additional investment
- These changes will deliver more environmental improvements in a shorter timescale







# Hampshire Environmental investment 2025-30



Test and Itchen

- Nutrient reduction at 12 sites.
- Reduced use of storm overflows
   48% at 11 overflows.

£675m

£93m

£642m

· 118km of river improved.

#### **New Forest**

- Nutrient reduction at 6 sites
- Reduced use of storm overflows – 36% at 6 overflows.
- 48km of river improved.

#### East Hampshire

- Nutrient reduction at 2 site.
- Reduced use of storm overflows
   59% at 52overflows.
- 8km of river improved.

#### Otterbourne Water Supply Works

 Improvements at abstraction points, power resilience on site, treatment process and overall site resilience, reducing the likelihood of supply interruptions for customers.

#### Testwood Water Supply Works

£111m

£120m

 Improved raw water monitoring, power resilience on site, treatment process (taste and odour) and overall site resilience, reducing the likelihood of supply interruptions for customers.

Total proposed environmental investment in Hampshire

E1.64 billion\*

\* This is the proposed level of investment set out in our 2025-30 business plan, but is subject to change following Ofwat's Final Determination.

## Wastewater – Groundwater Infiltration update



### Our role

- Southern Water is responsible for managing flows within its network, taking wastewater from customers' homes to Wastewater Pumping Stations (WPS).
- Across Hampshire, we have more than 900 WPSs, which then pump flows into nearby Wastewater Treatment Works (WTWs).
- There are a variety of sewer network flooding risks, and we work very hard to find and fix an issue before it arises, but some are out of our control.
- Risks include:
  - High groundwater levels / rainfall
  - Fat, oil and grease (FOG) / Unflushables entering our network
  - Illegal connections





### A very wet winter

- Last winter we experienced extreme levels of rain and the ground in certain areas of Hampshire became heavily saturated.
- The local drains and sewers were inundated with surface water run-off, which put significant pressure on our local WPSs. We experienced extreme levels of rain, which meant groundwater found its way into the sewer network.
- Areas that particularly suffered from groundwater infiltration were locations around the Test and Itchen.







# Preparing for this winter









### Improving our response this winter – operational

- Created Groundwater playbooks for different scenario, to ensure we are best prepared for potential issues
- Enhanced use of our Sewer Level Monitors (SLMs): Live monitoring of our catchments, so we can react quickly if we can see sewer network levels rising
- 39 wet well cleans and 63 Wastewater Pumping Station winter readiness checks, to ensure they are working as they should
- Infiltration CCTV surveys across Hampshire: Total so far = 6,551m
- Pre-season jetting of our sewers in 'hot spot' locations, ensuring our sewer\_network is in the best possible condition before winter.

![](_page_11_Picture_6.jpeg)

![](_page_11_Picture_7.jpeg)

### Joined up thinking Hampshire

![](_page_12_Picture_1.jpeg)

Appleshaw catchment 250m of sewer lining

Penton Membory

Upper Chifford

Abbotts Ann Rasied the discharge chamber for Monxton WPS rising main

Middle Wallop

Leckford

1

**Ehilboitor** 

Packet

Stockbridge

Chilbolton WTW Utilising full WTW capacity and increasing WPS pass forward rate

HORTHY DOWN

Veniston

Kings Worth

Worth

unton Sectorey

improvements

whi church:

Kings Somborne Network Proposal for new main sewer layout to reduce pollution risk

St Mary

Boum

Utilising full WTW capacity and increasing WPS pass forward rate

**Goodworth Clatford** 

-

Micheldever

Stoke and St Mary Bourne-£1.5m investment

Extensive sewer rehab and operational

Laverstoke

Barton Stacey WTW WTW capacity increase and work to upgrade Longparish WPS

Dailey

North Wathem

Micheldever

Upper Wield

CHATCH WARREN

TERCINE MOR

Medicterad

Old Altestard

Ovington New Alrestord

Ropley

### Improving our response this winter – communication

- Spoke with customers on the ground to look at how we can reduce potential impact (tankering / generator locations etc)
- Improved customer communications with SMSs messages
- Improved transparency by using our Incident Map System, which customers can access to show areas where we have live groundwater issues
- Proactive stakeholder updates with elected members
- Weekly calls with the Environment Agency

![](_page_13_Picture_6.jpeg)

![](_page_13_Picture_7.jpeg)

![](_page_13_Picture_8.jpeg)

### How we're changing

#### **Our future delivery model:**

### **Southern Water**

CAPPAGH

BROWNE

![](_page_14_Figure_3.jpeg)

#### **Key Services:**

- Blockages
- Cleaning
- CCTV
- Patch Lining
- Gravity Sewer Tankering
- Smart Network SLMs
- Manholes S81 & Customer led (Mainland)

![](_page_14_Picture_12.jpeg)

![](_page_14_Picture_13.jpeg)

- Dig down repairs
- Rising Main repair
- Low/No dig solutions
- Chamber & benching repairs
- Activity related flow management
- Manholes S81 & Customer led (IoW)

# McAllister

#### Key Services:

- Full length lining
- Activity related flow management

![](_page_14_Picture_24.jpeg)

# Making sure our Wastewater Treatment Works (WTW) are ready for winter

![](_page_15_Picture_1.jpeg)

### Winter readiness – wastewater treatment

- To help with our groundwater infiltration response, we're also making sure our WTWs are also prepared for the winter months.
- Our winter readiness programme includes a 45-point check per site, to ensure we are resilient. Checks range from making sure our backup generators are working as they should in case of an emergency, to ensuring the site is gritted and staff are safe.
- Reviewing how we work with the Environment Agency and build on our work from last winter, pushing more flow through sites which have additional capacity beyond the flow to full treatment, to reduce storm spills and the impact of groundwater.
- We've also implemented storm outfall checks, following discharges. We are using machine learning and static models to generate tasks for our teams to check outfalls following genuine releases to the environment.

![](_page_16_Picture_5.jpeg)

**Morestead Road WTW** 

![](_page_16_Picture_7.jpeg)

# Wastewater Capital Delivery Investments – Hampshire

![](_page_17_Picture_1.jpeg)

### Wastewater Capital Delivery Investments - Hampshire

During AMP7 (2020-2025) we've invested £167m so far which includes:

- **Network Projects**; Growth Schemes (£3m) & Rising Mains (£6m)
- Treatment Enhancement; Additional Storm Storage (£11m), Increase Flow to Full Treatment (£13m), Shellfish (£56m) & Improved quality of treated wastewater, including Phosphorus removal (£49m)
- This AMP, we've invested £5m specifically in Hampshire on flooding and groundwater schemes
- Infiltration Reduction:
  - Sewer surveys, lining & patching (27km, £5m) Fullerton, Sidlesham, Lavant, St Mary Bourne
  - Rising main surveys & rehabilitation works (£1m) Kiln Lane
  - Catchment surveys (21km, £250k) King Somborne, Longparish, Hambledon, Hursley, Goodworth Clatford & Chilbolton

**£64m still to spend** this AMP, largely relates to **Treatment Enhancement**, vast majority schemes now on site.

Key Projects: Southampton (Millbrook, Slowhill Copse) (£44m), Woolston (£22m)

![](_page_18_Picture_11.jpeg)

### Wastewater Capital Delivery Investments - Hampshire

Photos

Millbrook WTW U\_IMP5 works (Increased Flow to Full Treatment)

Brockenhurst Deep bend sand filters and chemical dosing base slab preparation

South Harting New Filters

![](_page_19_Picture_5.jpeg)

![](_page_19_Picture_6.jpeg)

![](_page_19_Picture_7.jpeg)

#### **Top Ten Schemes**

Project Name	Detailed Programme	Investment		
Southampton Water - Millbrook UV	WINEP Shellfish	24,741		
Woolston WTW Shellfish	WINEP Shellfish	22,056		
Southampton Water - SlowhillCopseUV	WINEP Shellfish	19,528		
Ashlett Creek Fawley WTW Shellfish	WINEP Shellfish	11,363		
Budds Farm WTW U_IMP6	WINEP Storm Capacity	10,766		
Portswood WTW	WINEP Storm Capacity	7,440		
Flexford Lane Sway WWTW	WINEP WFD Quality	6,875		
Brockenhurst WWTW	WINEP WFD Quality	6,490		
Whiteparish WWTW (WFD)	WINEP WFD Quality	6,369		
Gratton Close WWTW	WINEP WFD Quality	6,181		

![](_page_20_Picture_3.jpeg)

# Clean Rivers and Seas Task Force Hampshire update

![](_page_21_Picture_1.jpeg)

### **Overflows in Hampshire**

#### Key stats

89

73

50

![](_page_22_Picture_2.jpeg)

southernwater.co.uk/water-for-life/clean-rivers-and-seas-plan/map

![](_page_22_Picture_4.jpeg)

![](_page_22_Picture_5.jpeg)

### Triage process – Where is stormwater a problem?

![](_page_23_Picture_1.jpeg)

### Working with customers to disconnect

![](_page_24_Picture_1.jpeg)

![](_page_24_Picture_2.jpeg)

#### Stormwater Separation Property Owner Agreement Terms and

Conditions

By accepting this Property Owner Agreement, you as "Property Owner" and Southern Water agree to the following terms and conditions.

The following definitions apply and are used throughout.

"Preparty" means the Property Gener's premises at which the Works will be undertaken by Southern Villee:

"Scheme" is the isom water separation scheme spenated by Southern Water.

"Schedule of Works" means the description of the Works including the technical associative inholologies to be used, standards of reinstatement and a programme setting out the treatable for understang the Works.

"Works" means the scrite to be undertaken by Southern Water to deconnect the existing storm water trainings of the Property from theiring into the public but sever and to replace with a new prainings connector. To the Property to drain instead to the public surface water sever set out in the Schedule of Works pursuant to the Scheme.

#### Property owner's Responsibilities

- To participate in the Scheme the Property Owner must awrite Property must not be under offer or for sale.
- The roof or any impermeable area of the Property must prior to the carrying out of the Works drain to the public foul seveer.
- The Property-Durner shall co-operate with Southern Value to enable the Works and provide Southern Water with entry and/or access to the Property as necessary for this purpose.
- 4. A Schedule of Norta will be append in consultation with the Property Center (see clause 8 below) and Southern Water will not undertake the Works unless and until the Property Confer expressly agrees and provide their entities approace of the Extensive of Works.
- 5. On completion, the Works will form part of the Risperty and are the responsibility of the Risperty Center utilities the new server is strend. The property vertex should however promptly inform Southern Water of these are any apparent defects or problems with the Works ansing within the period of two years following completion of the Warks.

![](_page_24_Picture_17.jpeg)

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### Our forward plans

![](_page_25_Picture_1.jpeg)

![](_page_25_Picture_2.jpeg)

![](_page_25_Picture_3.jpeg)

![](_page_25_Figure_4.jpeg)

### Water – operational update

![](_page_26_Picture_1.jpeg)

### Leakage in Hampshire

**Total leak repairs 2022/23** 

	Hampshire
Bursts	739
Customer leaks	177
Network leaks	5490
Total	6406

**Total leak repairs 2023/24** 

	Hampshire
Bursts	492
Customer leaks	870
Network leaks	5178
Total	6540

**Total leak repairs Apr 24 to date** 

	Hampshire
Bursts	198
Customer leaks	267
Network leaks	3178
Total	3643

![](_page_27_Picture_7.jpeg)

![](_page_27_Figure_8.jpeg)

### Case study – Boomtown Festival, Winchester

- Historically, when the location of the festival had their water connection made, a
  pressure valve was installed to ensure the event did not impact flows in the local area
- Over the years, roles and responsibilities have changed and some of the key local insight was lost.
- Last year, we worked closely with the festival organisers to ensure water supply was not at risk for festival and the local community.
- Early in the festival it became apparent that flows to the event were impacting the local network and the festival itself.
- Due to our preparation to ensure there was a resilient water supply, we were able to react quickly. While working on correct formula for the valves, we provided tankers to the festival site and installed a new hydrant so we could pump water directly into the event if needed.
- The outcome was positive with a good water supply being provided to the festival and the local area, and we are now better prepared for the future.

![](_page_28_Picture_7.jpeg)

![](_page_28_Picture_8.jpeg)

### **Investment Timeline: Testwood**

Planned investment across AMP7-9

AMP7			AMP8			AMP9+
Integrate temporary ultraviolet treatment into	2025	2026	2027	2028	2029	2030+
sites existing telemetry and control systems Install monitoring on the pre-clarifier applied hypochlorite dosing Install flood protection around abstraction works UPS to enable ramp-down of the applied chlorine dose (WQSD) Confirm programme of works for long term	Install additional interim mitigation to reduce the risk from Enelco filters (RGF 13 & 14)	RTW post main dose chlorination Raw water monitoring on Testwood Lakes	Deliver appropriate solution to manage silt build up within the river intakes Install smell bells on streams 2 and 3	Completion of high priority works associated with Power resilience	New clarification process Long term solution for taste and odour (GAC) Replace or refurbish low lift pump arrangement Replace or refurbish high lift pump arrangement	Increase the level of site automation (complete site automation and digital twins) Decommission Existing Assets
Review of PAC Storage & dosing system condition and upgrade Deliver high risk mitigation on clarifiers 1-4	Design and deliver fibre optic communication from abstraction points to meet EA data recording requirement					
Complete forward rinse to waste of existing filters 1-12	Provide improvements to sludge handling					
Carry out study to review options to reduce Contact tank overflow pollution risk Ensure correct mitigation to hypo storage capacity &residual gassing off risks	Review and define the need for drought mitigation associated with the lakes					
	Replacement of orthophosphoric acid storage and dosing system					
	Dredging of the lake					

![](_page_29_Picture_3.jpeg)

AMP7-9 Total

FEO

Non-FEO

£128m

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![](_page_29_Picture_5.jpeg)

### Improving water supply resilience

### **Testwood Water Supply Works – Update for last quarter**

Reliable Pumps Pump availability (Main issue in 2023) much improved with 100% pump availability. Short term investment being planned to improve reliability

Stopping Turbidity Shocks

Testwood Lakes now operational post invasive species and site improvements – Reduces turbidity shock like we witnessed at Storm Ciaran

More reliable works General maintenance improvements e.g. Clarifiers cleaned and temporary UV improvement works

40% way through improving our third stream by moving water through our rapid gravity filters.

![](_page_30_Picture_9.jpeg)

![](_page_30_Picture_10.jpeg)

#### **Investment Timeline: Otterbourne**

Planned investment across AMP7-9

AMP7	AMP8				AMP9+	
Complete borehole and well improvements (inc.	2025	2026	2027	2028	2029	2030+
power resilience and RTW) Ensure the main dose hypo dosing is compliant with SWS standards	Improve access to clarifier sedimentation tanks	Ensure abstraction	Investigate, cut and cap redundant pipework	Borehole access bridge		Long-term pre-disinfection treatment and wash water recovery system
MCC4 and associated equipment: refurbish and replace where required	Improve access to the groundwater works balancing tank	compliant with respect to risk of groundwater	Phase 1 Power	Microfiltration plant SCADA visibility		Power Resilience Phase 2
Site generator refurbishment	Alarm status of the band screens to SCADA	contamination	Resilience	Repair or replace MCC5		New carbon treatment system Decommissioning of existing
New High voltage equipment						groundwater microfiltration will
Complete repurposing of the existing contact tank				Increase the level of site		
New combined surface and groundwater capacity contact tank and associated dosing	New Ceramic membrane to support surface and groundwater stream (91ML/d)				automation (complete site automation & digital twins)	
New intermediate and high lift pumps, including sample points		Resilienc	e ungrades to the existing	sustams		
New final RTW Provide polyelectrolyte duty standby dosing	Resilience upgrades to the existing systems					
Pumps Refurbish the low lift pumping station (abstraction)	Provision of additional automation on site					
Replace the wash water pump New hypo dosing system, controls and						
Monitoring Automated RTW facilities required prior to blending to ensure independent isolation and return to service of GW and SW flows						

![](_page_31_Picture_3.jpeg)

AMP7-9 Total

FEO

Non-FEO

£215m

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![](_page_31_Picture_5.jpeg)

### Improving water supply resilience

### **Otterbourne Water Supply Works – Update for last quarter**

- New site went live 23 September 2024
- Water enters an "Interstage Balancing Tank" where it blends before passing through new Ultraviolet Reactors for disinfection
- A chlorine dose is then applied to ensure the water remains wholesome throughout the distribution network
- Nine new high lift pumps will send the water to Otterbourne Hill, Twyford and Yew Hill reservoirs
- Commissioning work continues until Christmas
- It's part of a multi-phase scheme of work that is taking place to ensure that the Otterbourne site will continue to deliver quality water to our Southern Hampshire customers for years to come.
- Our next key piece of works is installing a new generator to overcome power issues.

![](_page_32_Picture_9.jpeg)

![](_page_32_Picture_10.jpeg)

# Water Resources Management Plan (WRMP)

October 2024 update

![](_page_33_Picture_2.jpeg)

### The South East of England is seriously water-stressed

- The Environment Agency has identified that by 2050, almost 5 billion extra litres of water will be required every day, to maintain public water supplies in England.
- More than half that need is in the South East.
- The main driver in the South East is what the EA defines as "Environmental Destination" which means improving and enhancing the natural world.

![](_page_34_Figure_4.jpeg)

- Climate Change
- Environmental Destination
- Household Population Growth
- Business Growth
- Drought Resilience

![](_page_34_Figure_10.jpeg)

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### Water Recycling – a new source of water for the future

- Reducing leakage and improving water efficiency are important priorities for us but we need to look at other ways of using water wisely.
- Water recycling creates a new source using water we currently waste.
- Water recycling plants use advanced treatment techniques to turn treated wastewater into purified recycled water.
- Purified recycled water can be stored in rivers or reservoirs and used for public supplies – following treatment to strict UK drinking water standards enforced by the Drinking Water Inspectorate.
- We're currently developing four water recycling plants across our region, as part of our current Water Resources Management Plan.
- Together these four water recycling plants would be capable of producing 97.5 million litres of water a day.
- That means we can leave almost 100 million litres more water in the environment during a drought – when nature needs it most.

![](_page_35_Figure_8.jpeg)

### The Hampshire Water Transfer and Water Recycling Project

![](_page_36_Picture_1.jpeg)

Protecting our natural resources

- More than 700,000 people in Hampshire rely on the River Test and River Itchen for their water supplies.
- Water recycling will enable us to leave more water in these rivers during a drought.

![](_page_36_Picture_5.jpeg)

Maintaining public water supplies

- The project would be capable of producing up to 60 million litres of water a day during a drought. Storage in the reservoir increases this to up to 90 million litres.
- All water supplied to customers will continue to meet strict UK Drinking Water standards.
- Our latest public consultation runs until 23 July.
- Construction could start in 2029 with the water recycling plant operational by 2034.

![](_page_36_Picture_11.jpeg)

Wate

![](_page_36_Picture_12.jpeg)

## Water Resources Management Plan (WRMP)

Consultation 11 September to 4 December 2024

- What is the WRMP?
- Why are we consulting on it?
- Where can you find it?
- How to provide feedback

![](_page_37_Picture_6.jpeg)

Visit <a href="http://www.waterresources.southernwater.co.uk">www.waterresources.southernwater.co.uk</a>

![](_page_37_Picture_8.jpeg)

![](_page_37_Picture_9.jpeg)

### Hampshire water strategy 2025-35

![](_page_38_Picture_1.jpeg)

#### Hampshire

- 1. Reduce leaks
- 2. Help customers use less water 🔷
- Apply for a drought order on the River Test to continue abstracting water during dry weather in droughts until 2033-34 and after that only in droughts more severe than 1-in-200 year likelihood; apply for a drought permit and order on the Lower Itchen until 2029-30 and a drought order at Candover until 2033-34 .
- Receive up to 21 million litres of water from Portsmouth Water following the construction of Havant Thicket Reservoir
- Build new pipelines so we can move water around our Hampshire area
- Catchment schemes to address nitrates and pesticides and improve the resilience of our water sources
- 7. Recycle water from our Sandown site
- Develop groundwater sources near Newbury, Romsey and Kings Somborne 

   Image: Comparison of Comparison
- Bring in water from Norway in sea tankers in droughts between 2031 and 2034

![](_page_38_Picture_13.jpeg)

Key

Less than five million litres of water each day.

New sources of water and transfers

Catchment or nature-based scheme

Reduce demand for water

Drought action

Between five and 50 million litres of water each day.
 More than 50 million litres of water each day.

### Hampshire water strategy 2035-50

![](_page_39_Picture_1.jpeg)

#### Hampshire

- 1. Reduce leaks •
- 2. Help customers use less water •
- Take water from the River Test when flows are high in the winter and use it to supplement our underground water supplies 

   Image: Second Second
- Make improvements to an existing groundwater source on the Isle of Wight
- Catchment schemes to address nitrates and pesticides and improve the resilience of our water sources
- Receive up to 120 million litres a day from Thames Water
- 7. Develop our groundwater source at Newchurch
- Stop the use of all supply-side drought permits and orders after 2040-41 unless faced with a drought of more than a 1-in-500 year severity

![](_page_39_Picture_11.jpeg)

![](_page_39_Picture_12.jpeg)

### Hampshire water strategy 2050-75

![](_page_40_Picture_1.jpeg)

### Hampshire

- Reduce leaks I
- Help customers to maintain a sustainable level of water use
- Ongoing work to use catchment management and nature-based solutions to improve the environment

![](_page_40_Picture_6.jpeg)

![](_page_40_Figure_7.jpeg)

![](_page_41_Picture_0.jpeg)

# Our consultation on securing a resilient water future for the South East

Have your say on our revised draft Water Resources Management Plan before Wednesday 4 December 2024.

Please encourage your local communities to take part....

We'd love to hear from you!

Visit <u>waterresources.southernwater.co.uk</u>

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![](_page_41_Picture_8.jpeg)

![](_page_42_Picture_0.jpeg)

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# Appendix

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# **Community Centre Grants**

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### **Community Centre Grants – Hampshire**

- As part of our programme to support making the community stronger our Community Centre grant is back for a third year.
- This year we're providing over 30 grants of £1,000 each and six will be awarded in Hampshire.
- These grants have directly alleviated the burden of rising energy and operational costs, ensuring that vital services continue to be accessible to the local community.
- Previous Community Centre grants have been awarded to:

Fratton Community Centre St Denys Church and Centre Buckland Community Centre Communities First Petersfield Community Association
Monty's Community Hub
Age Concern Hampshire
YMCA Newtown Youth and Community Centre

![](_page_45_Picture_7.jpeg)

"This means more than just saving money on our bills as it's about creating a warm, comfortable and healthy environment for our staff and visitors, who are the heart and soul of our community." Sarah YMCA Southampton

![](_page_45_Picture_9.jpeg)

#### Applications opened on 1 October and close on 31 October 2024 at 5pm.

# **Business Partnership Fund**

![](_page_46_Picture_1.jpeg)

### **Business Partnership Fund goes live**

- The third round of our popular Business Partnership Fund is now open.
- We're on the look-out for new and innovative ideas to help reduce water use in businesses across our region.
- Ideas include harvesting rain or shower water, fitting flow restrictors on taps or harnessing new technology to save water.
- The fund is open to all retailers, businesses and third-party conservation providers.
- More details: <u>Business Partnership Fund Southern Water</u>

Apply now

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![](_page_47_Picture_7.jpeg)

![](_page_47_Picture_8.jpeg)

# Future Growth and Developer Services

Working with planners and developers to enable a water resilient future

![](_page_48_Picture_2.jpeg)

### **Our Delivery Teams**

### Future Growth Team

- ✓ Local plan consultations
- Neighbourhood plan consultations
- Planning application referrals

#### Developer Services

- Sewer & Water main diversions/requisition/' build over' applications
- Sewer & Water main connection applications

Asset Strategy & Planning ✓ Plan infrastructure growth schemes as required

Developer

#### Capital Delivery

 Deliver capital schemes, from diversions, connection & requisitions, to larger infrastructure growth schemes

### **Future Growth Team - Introduction**

- We are a <u>Statutory Consultee</u> on Local and Neighbourhood Plans (5–20-year plans) & a <u>Non-Statutory Consultee</u> on individual Planning Applications (2–5-year plans)
- For Local Plans we seek to influence policy provisions that mitigate the impact of the proposed housing allocations on the operation of our infrastructure, promotes water efficiency & protects water quality
- For Planning Applications, should there be insufficient capacity to serve the development, we will request **planning conditions** to allow for the occupancy of the development to be **phased** in line with the upgrade to our infrastructure
- This is required as we have limited powers to prevent connections to our network, even when capacity is limited; for example, under Section 106 of the Water Industry Act, developers have a right to connect foul drainage on <u>21 days' notice</u>

![](_page_50_Picture_5.jpeg)

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### **Developer Services - Introduction**

- We administer developer applications for water & wastewater connections, diversions, requisitions and 'build overs' within regulatory levels of service <u>Water UK Developer</u> <u>Services</u>
- The above provides the *quantitative* measure for the Developer Measure of Experience (DMEX) alongside quarterly developer questionnaires, which provide the *qualitative* measure; these measures are combined to provide a DMEX score - <u>Customer and</u> <u>developer services experience – Ofwat</u>,
- The DMEX score determines our position on the Ofwat DMEX table, which in turn determines the associated financial rewards or penalties for water companies
- We also provide technical approval & guidance for developer plans; this is supported by industry & national technical standards
- Aswell as, receiving revenue from developers through application fees, including the developer infrastructure charge, which is utilised for capital growth schemes where required

![](_page_51_Picture_6.jpeg)

### Our Policy Statement on Sustainable Development We have the following expectations for developers when building new homes and commercial buildings:

![](_page_52_Picture_1.jpeg)

Water efficiency – designs for developments must meet 100 litres per person per day.

![](_page_52_Picture_3.jpeg)

Water efficiency labelling – water consumptive appliances fitted by developers will use water efficiency labelling.

![](_page_52_Picture_5.jpeg)

Water neutrality – developments in Sussex North must demonstrate Water Neutrality for any new development with designs meeting 85 litres per person per day.

![](_page_52_Picture_7.jpeg)

**Smart metering** – Our programme to roll out smart metering for new and existing connections is in development.

![](_page_52_Picture_9.jpeg)

**Sewer connections** – Connections from new developments to Foul or Combined Sewers for surface water runoff will not be accepted unless all options to separate surface water have been applied.

![](_page_52_Picture_11.jpeg)

Sustainable drainage – Designs must include features to slow the flow of surface water runoff as close to the source as possible, for example, green roofs, permeable paving, rain gardens and water butts.

![](_page_52_Picture_13.jpeg)

**Water recycling** – incorporate rainwater capture and grey water recycling systems into designs, linking it to blue-green infrastructure and joining or establishing partnerships where practical to eliminate rainwater from drains.

![](_page_52_Picture_15.jpeg)

**Nutrient Neutrality** – developments in the Stodmarsh area in Kent and parts of South Hampshire and Chichester new developments are required to demonstrate Nutrient Neutrality.

![](_page_52_Picture_17.jpeg)

Water Offsetting - where opportunities to offset water consumption are available these will be adopted as a planning gain principle.

These expectations contribute to our transformational programmes:

![](_page_52_Picture_20.jpeg)

![](_page_52_Picture_21.jpeg)

Sustainable Drainage

Network 2030

![](_page_52_Picture_24.jpeg)

![](_page_52_Picture_25.jpeg)

### Sustainable Development - Industry Updates

- Surface Water: Sustainable drainage systems are currently <u>optional</u>, however the proposed inclusion of Schedule 3 to the Flood and Water Management Act 2010 will make it mandatory to install sustainable drainage to manage surface water on a new development (*this has been delayed due to the general election*) New approach to sustainable drainage set to reduce flood risk and clean up rivers GOV.UK (www.gov.uk)
- Government's Environmental Improvement Plan 2023: Working with the Future Homes Hub and other stakeholders, Government have developed a roadmap on water efficiency in new developments and retrofits, proposing 10 actions over the next decade Environmental Improvement Plan 2023 -<u>GOV.UK (www.gov.uk)</u>
- Building Regs Water Efficiency Review Feb 2024: Report commissioned by Water Wise and delivered by Welsh Water & Water Resource Centre, found the need to address deeper concerns related to enforcement and compliance of building regulations <u>Building Regulations Water Efficiency</u> <u>Review – Database WW (waterwise.org.uk)</u>

![](_page_53_Picture_4.jpeg)

# Wastewater Asset Strategy and Planning

![](_page_54_Picture_1.jpeg)

### There are four key themes encompassing our delivery plans

![](_page_55_Figure_1.jpeg)

### Hampshire and Isle of Wight environmental schemes

![](_page_56_Figure_1.jpeg)

#### Hampshire

- Sealing sewers to reduce groundwater infiltration which can cause spills from storm overflows
- Improving water quality in Harbours through reduction in storm overflows and nutrient removal to protect shellfish waters
- Reducing nutrients discharged to internationally important chalk streams key sites Fullerton and Portswood.

#### Isle of Wight

- Reducing spills from storm overflows through better management of rainwater and keeping it out of foul sewers
- Improving resilience from coastal flooding working with Environment Agency to protect communities and critical infrastructure
- Water recycling to improve resilience of water supplies on the island

![](_page_56_Figure_10.jpeg)

**River Status** 

### Hampshire

#### **New Forest**

- 4 nutrient removal sites
- 6 storm overflows
- 48km river improved
- 36% reduction in storm overflows
- Environmental investment circa £70m

![](_page_57_Figure_7.jpeg)

#### **East Hampshire**

- 1 nutrient removal site
- 47 storm overflows
- 8km river improved
- 59% reduction in storm overflows
- Environmental investment circa £220m

![](_page_57_Figure_14.jpeg)

#### **Test and Itchen**

- 9 nutrient removal sites
- 11 storm overflows
- 2 Water supply resilience schemes
- 3 growth treatment schemes
- 118km river improved
- 48% reduction in storm overflows
- 190 ML/d reduction in abstraction (60%)
- Environmental investment circa £1400m

![](_page_57_Figure_24.jpeg)

![](_page_57_Figure_25.jpeg)

### Nature-based solutions as a first choice

 Defra principle: "Rainwater should be discharged back to the environment as close as possible to where it lands or channelled to a close watercourse without first mixing it with sewage"

#### How:

- Separating and "slowing the flow" at source where the rain falls
- Reducing groundwater infiltration into sewers

Approach:

- Catchment and nature-based solutions
- Wetlands, swales, ponds
- Rainwater capture and harvesting
- Green roofs, planters, water butts

![](_page_58_Picture_10.jpeg)

Lavant WTW wetland: using nature to prevent harm from discharges from the storm overflow

![](_page_58_Picture_12.jpeg)

![](_page_58_Picture_13.jpeg)

### **Current Growth Process**

We are notified that planning permission has been granted or receive a local plan for future developments.

We are not statutory consultees and can only comment on applications.

![](_page_59_Figure_3.jpeg)

![](_page_59_Figure_4.jpeg)

# **Prioritising Growth**

#### How:

- 1. Development size and expected build out.
- 2. Developments impact on existing issues
- 3. Spread of growth and potential 'Hot Spots'
- 4. Working alongside Councils and Developers to understand when large strategic developments will start.
- 5. Having a Local Plan is key to having well informed network growth schemes

### Approach:

- 1. Reduce Surface water inundation & Ground water infiltration
- 2. Remove existing rainwater connections and facilitate the building of surface water drainage systems to local environment
- 3. Removal of system pinch points that cause hydraulic issues
- 4. Increase storage within the system
- 5. Upsize sewers

![](_page_60_Picture_13.jpeg)

# **Catchment Resilience**

![](_page_61_Picture_1.jpeg)

### **Catchment Resilience**

- Protecting the environment by ensuring abstractions are sustainable and enhancing biodiversity
- Protecting water quality and the environment by working with stakeholders including agriculture
- Safeguarding our drinking water supplies by making our catchments more resilient
- Working with Catchment Partnerships

![](_page_62_Picture_5.jpeg)

![](_page_62_Picture_6.jpeg)

### Our priority water areas

![](_page_63_Figure_1.jpeg)

![](_page_63_Figure_2.jpeg)

### Hampshire

#### Water Quality

- Nitrate is impacting our groundwater drinking water sources, and we are working in partnership with landowners and farmers to reduce the risk.
- We are investigating potential risks to water quality from sediment sources in the Test and Itchen.

#### Water Resources

- We are creating a sustainable abstraction regime to protect important habitats.
- We are delivering a programme of river environmental enhancements for ecological resilience, including a national flagship Chalk stream restoration of the River Anton.

#### **Environment Strategy**

- We are developing a holistic Environment Strategy to help define our strategic environmental ambition.
- We are embedding natural capital approaches within our decision making.
- We need to deliver a programme of Biodiversity Net Gain (BNG).

![](_page_64_Picture_11.jpeg)

![](_page_64_Picture_12.jpeg)

![](_page_65_Picture_0.jpeg)

### Working with farmers

Farm payments and measures, pilots, demos, events, training, co-design

![](_page_65_Picture_3.jpeg)

#### Find the real value of your soil

Let the latest technology and scientific developments help you to fully understand the true value of your land and make greater environmental gains as we work towards Net Zero

![](_page_65_Picture_6.jpeg)

Of the area sampled during the project, we have identified that an increase in organic matter of 0.1% relates to an increase in soil organic carbon stocks of 4.7L/ha (DUMAS method).

### Test & Itchen Catchment Partnership

Hosted By

![](_page_66_Picture_2.jpeg)

#### The Vision

A healthy water environment which is valued and nurtured by residents, businesses and the wider community

Our Catchment Management Specialist attends the Quarterly Catchment Partnership meetings where we present key business updates and discuss options to progress partnership work.

Monthly meetings with the Catchment Partnership host allows our team to progress internal collaboration by updating decision makers on catchment wide initiatives and aligning them with our own goals for maximum benefit

Test and itchen catchment partnership meeting

![](_page_66_Picture_8.jpeg)

The Test & Itchen Catchment Partnership brings together local people and organisations to plan and deliver positive actions that will improve our water environment and society. Typical organisations involved are:

- Statutory agencies (EA, NE etc)
- NGOs (Rivers Trusts, Wildlife Trusts, RSPB etc)
- Local Authorities
- Local Community Groups
- · Landowners and farmers
- Angling Societies/Trusts
- ... And many more!

![](_page_66_Picture_17.jpeg)

Salmon Abundance

Septic Tank Awareness

**Highways Runoff** 

Agricultural Land Use

**River Corridor Habitats** 

#### Southern Water input timeline

 Task
 Q2 23/24 Q3 23/24 Q4 23/24 Q1 24/25 Q2 24/25 Q3 24/25 Q4 24/25 AMPR

 1 Collating SWS info
 Image: Collating CP info

 2 Collating CP info
 Image: Collating CP info

 3 Defining shared goals
 Image: Collating CP info

 4 Co-creation of a plan
 Image: Collating CP info

 5 Co-delivery of a plan
 Image: Collating CP info

 S Co-delivery of a plan
 Image: Collating CP info

![](_page_66_Picture_25.jpeg)