### Southern Water: West Sussex Update

24 July 2024





#### Agenda

- Welcome and Company update Richard Manning
- Wastewater operational update Andy Webb, Cathy Marriott and Simon Tomlinson
- Clean Rivers and Seas Task Force Nick Mills
- Water operational update Edward James, Stephanie Davidovitz and Paul Tiller
- Our work in the community Dan Rodrigues and Ashley Marshman
- Closing words



### Company update

Richard Manning, Company Secretary





#### Our Business Plan – 2025 to 2030

- In October 2023, we submitted our ambitious Business Plan to Ofwat for the period 2025-30. On the 11 July we received initial feedback from Ofwat on our plan, which we'll now carefully review.
- We'll publish our response on the 28 August, ahead of Ofwat's Final Determination in December 2024.
- Our plan is the company's largest ever c.£8 billion to enhance the health and wellbeing of our communities, protect and improve the environment and help to sustain the local economy.
- More than 25,000 customers spent over 8,000 hours telling us what they think to help us develop it.
- Our customers are telling us and we agree with them that we need to increase our investment now so we can deliver the real change our communities expect, and our environment deserves.



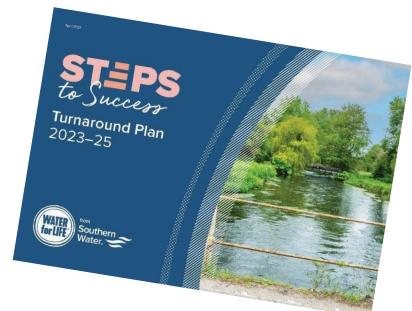


### Some highlights from our plan for 2025-30...

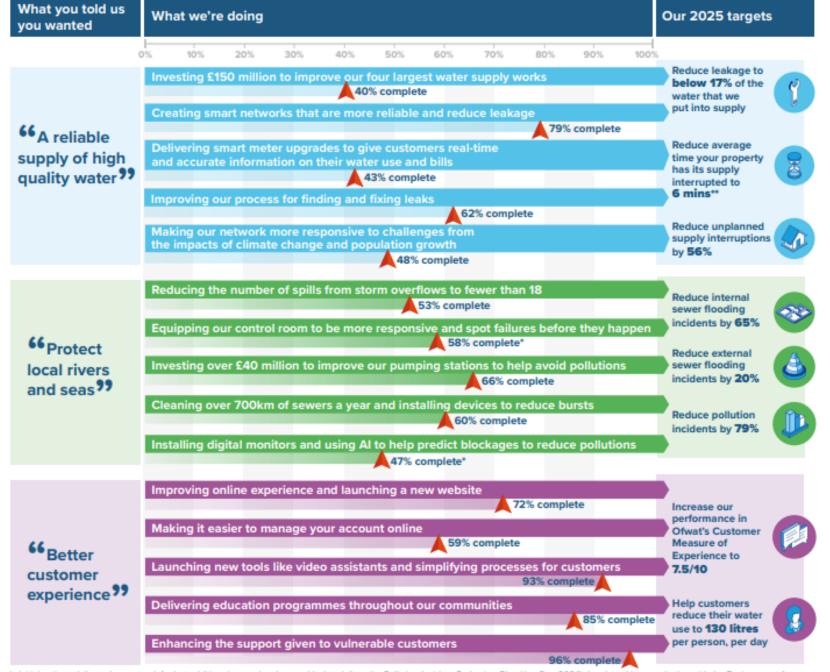


#### **Turnaround Plan**

- In April 2023, we launched an ambitious Turnaround Plan to deliver a step-change in our performance over two years.
- Our overall goal is to provide a better service to our customers and to ensure that we're doing everything we can to protect our environment in the years ahead.
- Until 2025, we'll be reporting on progress every six months.
- Our plan is a short and sharp strategy to boost performance and it's showing continued signs of progress.
- It focuses on quick improvements in producing a reliable supply of high quality water, protecting the environment, and providing excellent customer service, as well as a number of other areas.







Take a look at our latest update, which explains in detail where we are in our plan.



Turnaround Plan – May 2024 update



<sup>\*</sup> Initial actions delivered or on track for but additional scope has been added to deliver the Pollution Incident Reduction Plan (Jan-Dec 2024) developed in consultation with the Environment Agency.

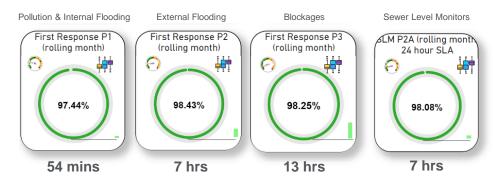
<sup>\*\*</sup> Our supply interruption performance remains challenging with a small number of high impact incidents masking underlying performance.

### Wastewater – operational update





#### Wastewater Networks



#### A very wet winter

- This winter we experienced extreme levels of rain and the ground in certain areas of Sussex became heavily saturated.
- The local drains and sewers were inundated with surface water run-off, which put significant pressure on our local wastewater pumping stations.
- A industry leading case study demonstrated that deployment of private lateral sealing (Tubogel) in addition to sewer lining has been successful in further reducing infiltration in West Sussex where tankering levels (despite higher groundwater) reduced by 90% year on year from 2022 to 2024.
- We are investing heavily this summer and plan to invest further in AMP8 to reduce infiltration and the subsequent risk to customer flooding and the environment.

#### Looking to the future

- We are currently reprocuring our core Waste Network services for 2025 to 2033.
- We are procuring a specialist lot aiming to focus on manhole response and repair to improve:
  - Speed of response
  - First time fix resolution
  - Reduce end-to-end journey time
- Once we have awarded to our preferred supplier in the coming weeks, we would like to engage with you at the earliest opportunity to help ensure our final solution delivers an improved service



- Polymer modified mastic asphalt technique
- · Reduced material waste
- Increased productivity
- First time fix
- Reduced carbon footprint



#### Wastewater Treatment Operation in West Sussex

- 86 Wastewater Treatment sites across West Sussex
- Largest treatment in West Sussex is our East Worthing WTW, serving 140,000 customers (PE)
- Three of the sites in West Sussex are large sites which treat products from the other 83 smaller wastewater treatment sites and have large anaerobic digestion processes – generating 10.3 GWh/year.
- Our Strategic, and largest site, Budds Farm WTW in Havant is strategically important for West Sussex as sludge also moves to this site.
- Significant mix of coastal, rural and urban treatment assets, particularly into some sensitive areas incl SSSI and Shellfish Areas – with quality parameters withing our permits which reflect this – including UV disinfection techniques and tertiary treatment.
- Commissioning of our first Thermal Hydrolysis plant an advanced digestion technology which utilises high pressure steam to treat sludge to a high quality and improve power generation efficiency.





#### Capital Investments in Sussex - Wastewater

- During AMP7 (2020-2025) we've invested £321m so far which includes:
- Network Projects; Rising Mains (£25m), Growth (£21m)
- Treatment Enhancement; Additional Storm Storage (£9m), Increase Flow to Full Treatment (£9m) & Improved quality of treated wastewater, including Phosphorus removal (£122m)
- £72m still to spend this AMP, largely relates to Treatment Enhancement, vast majority schemes now on site.
- Key Projects: Goddards Green (£24m), Horsham (£31m), Pagham (£20m)



New Screen at Horsham



Pagham

# Clean Rivers and Seas Task Force West Sussex update July 2024





#### **Task Force evolution**



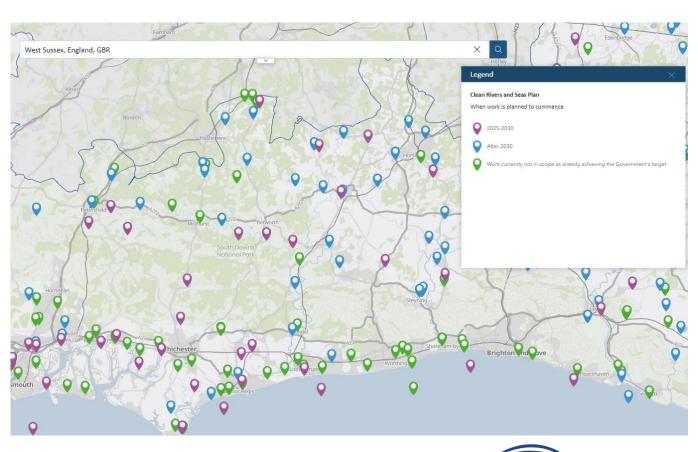


#### **Overflows in West Sussex**

#### **Key stats**

- 149 Storm Overflows in West Sussex
- Require work/investment to achieve govt. targets before 2050
- **35** Overflows working on between 2025-2030

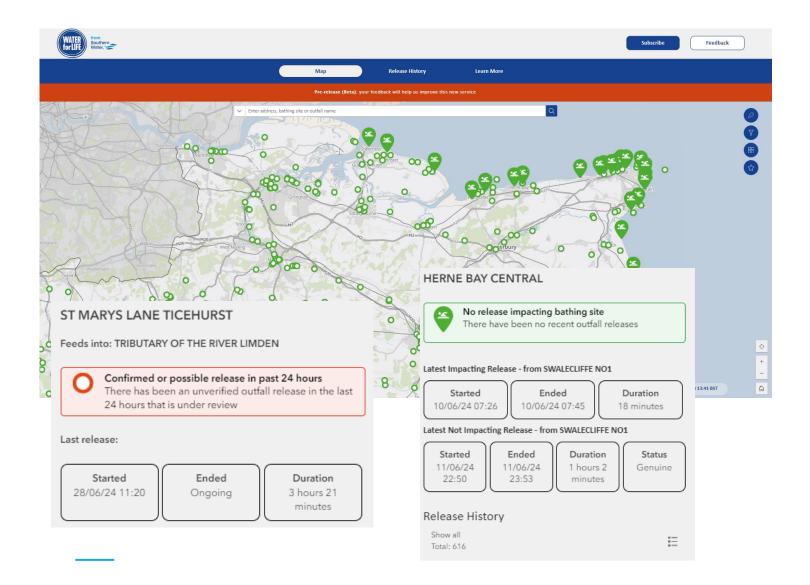
Approximately **£240m investment** in next five years



southernwater.co.uk/water-for-life/clean-rivers-and



#### **Rivers and Seas Watch**



- Launching Rivers and Seas Watch imminently
- Co-created with customers and stakeholders
- All storm overflows included
- More transparency, better usability, more features



### **Three Harbours Project**

Partnership of organisations working together to restore the landscape across the Three Harbours of Langstone, Chichester and Pagham focussing on water quality, biodiversity and carbon capture.

Jointly drafted a strategy to:

- Focus on the priorities
- Get all partners pulling in the same direction



Natural England Condition Review of Chichester
Harbour Sites:

The main intertidal habitats and bird features were assessed as 'unfavourable declining' condition - largely due to the continued loss of saltmarsh, the poor quality of saltmarsh and mudflat habitat, and the continued decline of several bird species (wintering and nesting).



### Three Harbours Project – Southern Water Role

- Funding RSPB project manager role Fay Pisani
- Dedicated resource to support Fay Joff Edevane, Pathfinder Delivery Lead Wetlands & Harbours
- Representative on associated steering groups with local councils, harbour groups, catchment partnership groups, NE and EA etc.
- Sponsor Brighton University PhD looking at microbial and nutrient sources into the Harbours
- Exploring aquaculture / seaweed opportunities as nutrient sink
- Offering suitable pump out facilities at Yacht clubs
- Involved in regulatory schemes and programmes that will help to address the issues
  - Water quality: through our overflow reduction and nutrient removal schemes 2020-2025 and 2025-2030 work
  - Land: Catchment work





### **Tackling Groundwater**

What is the problem: Groundwater infiltrating into network through joints in public and private pipes.

The solution: Combination of patching / relining pipes and manhole sealing. Sealing of private and public network to reduce groundwater infiltration and therefore storm overflows

East Dean (top of catchment)

Started 24 June 2024

Finish by end September 2024

Funtington (top of catchment)

Start Provisional start Sept 2024 in

**Charlton and Singleton** 

Start April 2025 (possibly earlier)

Current programme

Future work

#### **Bosham**

Start Due 2025-2030

Wetland to treat storm overflows at Bosham WTW by June 2027 (need to secure land)



#### **Lavant wetland**

Commissioned and operational since 2023 treating storm overflows.

Our preliminary sampling results and analysis show the wetland is delivering comparable treatment to the conventional treatment.



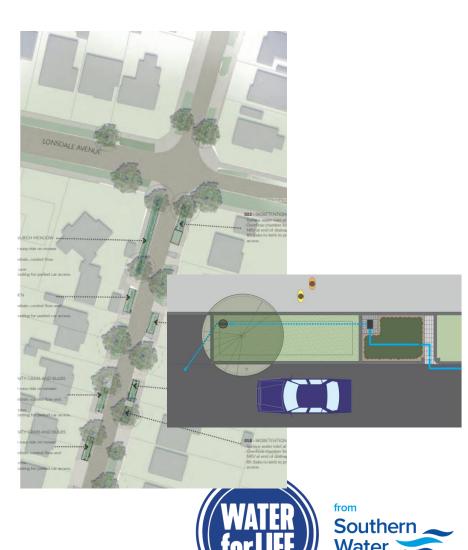


Installed to provide additional treatment after storm tank prior to discharge to river

Southern

### West Sussex Highways Programme

- Around 30-50% of surface water that enters the combined sewer network, comes from the highways
- Ongoing work with West Sussex County Council to establish a highways SuDS programme – removing the equivalent of 44km of highways drainage from the combined sewer
- Current status: both organisations met for a workshop, identifying areas for potential pilot(s), creating standard designs



## What will investment / activities in West Sussex look like for...

#### **By April 2025**

- Complete work at East Dean and Funtington
- Create a long-list of potential highway SuDS schemes with WSCC
- MOU in place with WSCC

#### 2025-2030

- Approx. installing 5,000 slow the flow measures such as water butts on domestic properties
- Lining and sealing over 260km of public and private sewers
- Managing over 40km of highway drainage
- Planting over 1000 trees



### Water – operational update

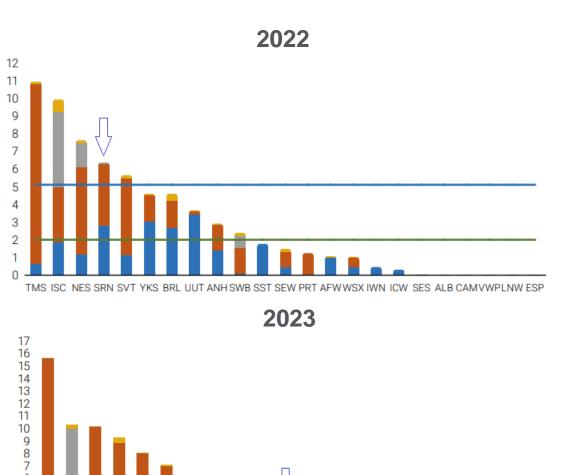




### Water production – our sites in West Sussex

- 14 Groundwater sites in West Sussex 12 operational, 2 undergoing enabling works
- 2 Surface Water sites
   Hardham fully operational and currently being upgraded
   Weirwood full upgrade ongoing and will return to supply in Dec 2025, when first phase is completed
- Both upgrades will improve the operability and resilience of the sites
- Water production capacity 149Mld, current customer demand 96mld (YTD)

#### Year-end CRI (compliance risk index) performance



ISC SST YKS AFW BRL SVT UUT ANH NES SRN SWB CAM TMS SEW VWP WSX IWN ICW LNW SES ESP

#### Water network performance

- We have had a successful relining project at Binstead Woods (a 600-year-old ancient woodland) to mitigate repeat bursts in this location
- We're also nearing completion of a mains replacement project at Broomers Hill WSR
- Leakage in Sussex is currently 28 MI/d, driving an increase in our proactive leakage find and fix
- Increase in water network inspector resource over the past 12 months to drive more network calming schemes (pressure management and transient mitigation)





### Leakage in Sussex

#### **Total leak repairs 2022/23**

	Sussex	
Bursts	663	
Customer leaks	256	
Network leaks	7,576	
Total	8,495	

#### **Total leak repairs 2023/24**

	Sussex	
Bursts	608	
Customer leaks	104	
Network leaks	7,496	
Total	8,208	



### Improving and investing in our assets

 To reduce water supply disruption and to improve customer experience, Sussex will receive a huge injection of investment in the coming years

#### In the next 5 years:

- Invest c£35m on key ground water supply works in Sussex, to manage raw water deterioration challenges, and reduce unnecessary customer interruptions
- Planning to replace over 300km of water mains to address both leakage, to protect future resources, and aged assets. Sussex will be part of the targeted replacement programme. Specific areas TBC





### Improving and investing in our assets

#### Between 2020-30:

- Plan to invest c£30m at **Hardham WSW** (supplying 248,000 people in the West Sussex and surrounding areas) to improve asset reliability and reduce customer disruption, along with building in greater asset redundancy
- Plan to invest c£80m rebuilding Weirwood WSW (supplying 13,500 people in Sussex and surrounding areas), to provide additional resilience
- South East region is heavily water stressed and we intend to invest c£200m to safeguard resources by developing external potable bulk supply/transfers, reintroducing a key groundwater site in **Brighton**, along with embracing water reuse technology





### Our work in the community

Dan Rodrigues, Community Engagement Officer

Ashley Marshman, Head of Customer Service





#### **Community Engagement – West Sussex**

## Improving outcomes and building skills for our community

### Making the Community stronger

### Caring for the Environment together

## Demonstrating our role as a good corporate citizen

#### **New Wave Education**

**81K** Young people reached in past 18 months through the programme.

- We have visited 54 schools reaching 7350 young people
- Online resources 78 schools downloaded reaching 5338 pupils
- 5 apprenticeships in West Sussex

#### **Outreach Activity**

- 68 engagements in 2025
- Affordability drop ins
- Sewer Wise talks and visits
- Clean Rivers and Seas

Littlehampton locality schools project, in collaboration with RNLI Crawley Junior Citizen

24 schools attend each year

#### **Outdoor Learning**

Fully funded 19 sessions delivered by Southeast River Trust reaching 848 pupils

**School Tours – Wastewater sites**3 school from West Sussex has visited
Peacehaven WTW.

**Corporate volunteering** 

2261 hours given back in West Sussex in 2023-2024

#### **Grants**

- £129K grants awarded since 2020
- AudioActive regional charity partner
- Community centre grants x 8
- Chestnut tree sensory garden
- Hardships Grants (low income)
- Non Household water Saving schemes







Anna Sharkey said Bentswood Hub is an independent community centre run by community volunteers for the community, we are not government funded and no one takes a wage. This funding means that we can run as a warm space for our community through these colder months without worrying about how we are going to pay the ever-rising utilities. Our community centre is like a second home for some of our users, where the kettle is always on and the conversation is always flowing, thank you so much!





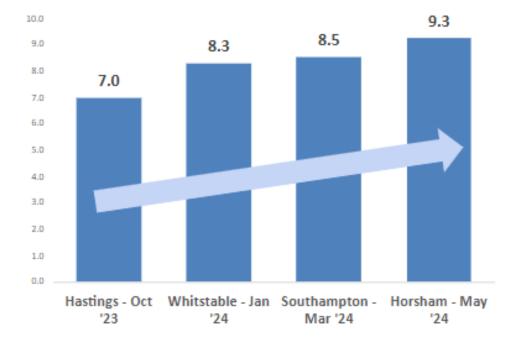




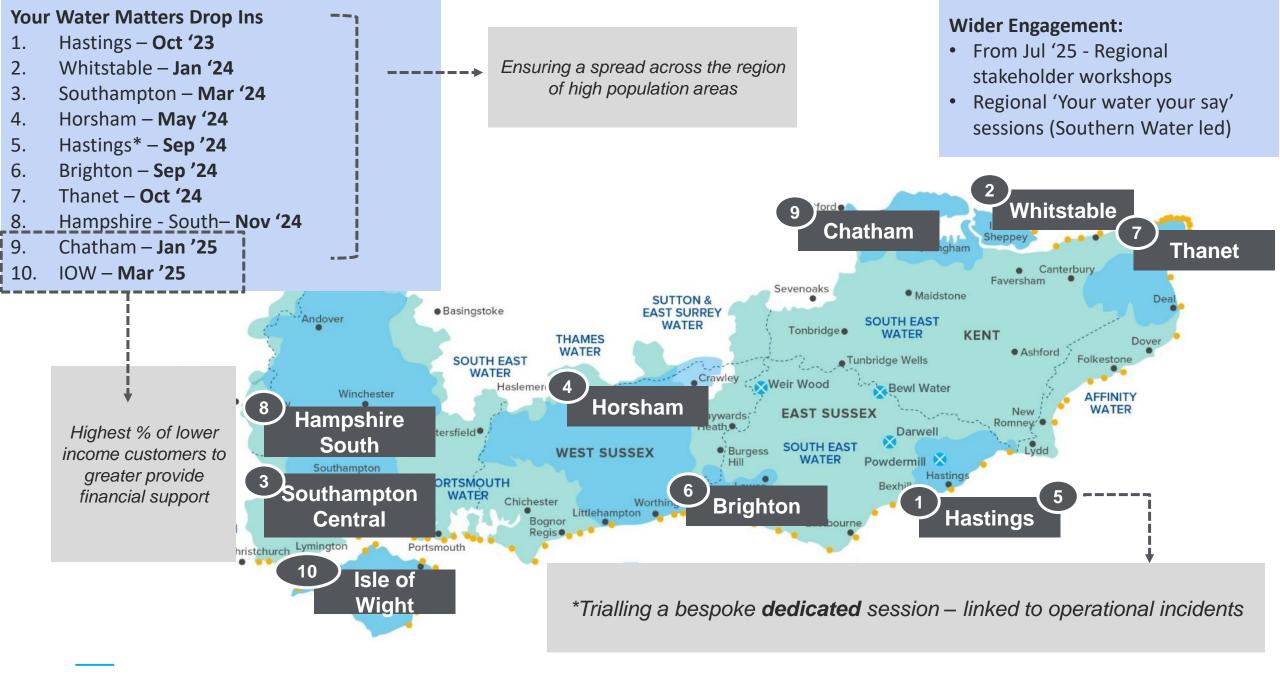
"Website didn't answer my query, but this did right away"

#### Overall Rating of Events

#### How did you find the event?







### **AOB**





### **Appendix**





### Water Resources Management Plan (WRMP)

July 2024 update





#### Our Water resources plan is ambitious and challenging

- Scale of our Water Resources Management Plan (WRMP) larger than other companies and matches regional challenges
  - We need to identify alternative sources for 2/3rds of supplies across our area of operation by 2075
  - We will be delivering significant environmental improvements and future resilience
- Our revised draft WRMP has been submitted to Defra:
  - We've worked with the Environment Agency and Natural England to understand and address technical issues
- Awaiting Defra decision before we can proceed to consultation
  - There are possible impacts from election period, September start estimated
  - A full 12 week consultation planned
  - Please get involved, we'd love to hear your thoughts!
- Responses to consultation around January, start date dependant

#### **Our Water Resource Plan**

our customers to help

iding new sources of

ervoir with Portsmouth d system for Hampshire

ains to drive our lowest

e increased resilience

vely on long term plans

servoir proposed in the

area

I identify leakage

cled water

Investment area*	AMP8	We will be smart metering a
Smart metering and water efficiency	£186m	them manage usage a
Managing leakage	£239m	5 Water reuse schemes pr water through re
Transfer pipelines	£164m	
5 Water reuse plants	£651m	We are delivering a new re Water as part of an integrat
Short term drought mitigation options	£91m	
Other supply schemes and long-term transfers	£326m	Replacing 300km of water levels of leakage and prov
Havant Thicket reservoir	£134m	We are working on collabora to bring water from a new re
Total	£1,791m	

<sup>\*</sup>As submitted in Oct. 2023 and subject to finalising the revised draft WRMP24

<sup>\*\*</sup> need to understand the impacts on timeline of general election

### Risks remain in our plan that we will need to continue to develop mitigation for collaboratively with regulators and stakeholders

Issue	Risk	Mitigation	Other actions
Risk of drought orders and permits in the Western Area post 2030 until Western Area solution is delivered	Risk we won't get these approved if required	We have proposed short term supply options covering more than half the deficit	Maintain adaptability in plan for new mitigation solutions alongside needed review of the S20 agreement
Water neutrality in the Central Area	Water neutrality remains a challenge in Sussex North	Accelerated package plant for Weir Wood by 2025, alongside smaller schemes for headroom and ongoing work with LA's	Assessing the potential of an intertidal abstraction options (will not be ready for consultation)
5 significant recycling schemes key to delivery between 2030 - 2033	Gated processes alongside consenting, and permitting	As part of PR24 schemes planned for DPC style route and proposed RAPID process	Maintaining current delivery activities across all schemes, Sandown and Budds well progressed and land purchased
Significant investment in future proposed transfers – SESRO / Thames to Southern needed to 2040+	Risk of delay to these very large complex projects	We are now leading on the T2S project and embedded in the core team for SESRO	Remain as key deliverables in the plan to be consulted on – aligned to Thames plan
Significant leakage reductions required by 2030	Risk we don't deliver leakage start point by 2025	Additional investment in our execution plan driving for end of AMP target level	Leakage strategy review underway alongside enabling key deliverables on mains replacement and meter rollout
Significant customer demand reductions required by 2030	Risk that we don't see savings expected	Enabling Investment targeted (metering) in the high-risk areas 1st  – Sussex North and Hampshire	National Water Efficiency Fund and group established, key to recognising the true level of benefit possible and gov.

## West Sussex bathing waters

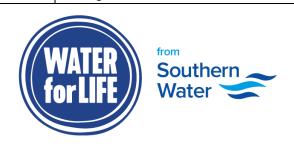




#### West Sussex

Bathing Water	District	No. samples 2024	Samples above Excellent threshold	% Excellent	2022	2023	Projected 2024	Headroom 2023	Projected 2024 headroom	Change	Comment	Explanantion
Southwick			1		Excellent	Excellent	Excellent	65%	65%	$\leftrightarrow$	All samples Excellent so far in 2024	
Shoreham Beach	Adur	21	1	95%	Excellent	Excellent	Excellent	43%	40%	$\leftrightarrow$	All samples Excellent so far in 2024	
	Adui	21	' '	95%							Very high sample - no overflow	
Lancing, Beach Green	i				Excellent	Excellent	Good	15%	-18%	$\downarrow$	operation	Some potential to recover to Excellent
Littlehampton					Good	Good	Good	40%	37%	$\leftrightarrow$	All samples Excellent so far in 2024	
Middleton-on-sea	'		'		Excellent	Excellent	Excellent	19%	25%	<u></u>	All samples Excellent so far in 2024	
Felpham	Arun	36	3	92%	Good	Good	Good	8%	10%	$\leftrightarrow$	1 high concentration sample. No overflow operation.	Misconnection team work ongoing in the surface water cathment and sewer rehab.
Bognor Regis East	'		'		Good	Good	Good	21%	19%	$\leftrightarrow$	All samples Excellent so far in 2024	
Bognor Regis (Aldwick)						Poor	Poor	-42%	-49%	<b>↓</b>	2 high concentration samples. One with PRF. No overflow operation	Misconnections team still tracking down issues. Recoverable by end of 2025.
Pagham	<del>                                     </del>	<del> </del>	<u> </u>	+		Good	Good	43%	43%	$\leftrightarrow$	All samples Excellent so far in 2024	-
Selsey	4 '		'	1	Excellent	Excellent	Excellent	45%	45%	$\leftrightarrow$	All samples Excellent so far in 2024	-
Bracklesham Bay	Chichester	13	1	92%	Excellent	Excellent	Excellent	54%	54%	$\leftrightarrow$	1 high concentration sample. No overflow operation.	
West Wittering	<u> </u>				Excellent	Excellent	Excellent	66%	66%	$\leftrightarrow$	All samples Excellent so far in 2024	
Caring Doodh			'		N1 / A	21/0	Tracillont	NI/A	010/	NI/A	Newly designated. Excellent samples	Laurantian in ANADO
Goring Beach		21	'	I		N/A	Excellent	N/A	81%	N/A	so far.	Investigation in AMP8
Worthing	Worthing	21	0	100%	Good	Good	Good	3%	2%	$\leftrightarrow$	All samples Excellent so far in 2024	Misconnection team work ongoing.
Worthing Beach House			'		N/A	N/A	Excellent	N/A	79%	N/A	Newly designated. Excellent samples so far.	Investigation in AMP8

- 95% Excellent samples so far in 2024.
- 2 newly designated bathing waters, both with all Excellent samples so far.



### Future Growth and Developer Services

Working with planners and developers to enable a water resilient future















## Future Growth Team

- ✓ Local plan consultations
- ✓ Neighbourhood plan consultations
- ✓ Planning application referrals

#### Developer Services

- ✓ Sewer & Water main diversions/requisition/' build over' applications
- ✓ Sewer & Water main connection applications

## Asset Strategy & Planning

✓ Plan infrastructure growth schemes as required

#### Capital Delivery

 ✓ Deliver capital schemes, from diversions, connection & requisitions, to larger infrastructure growth schemes



#### Future Growth Team - Introduction

- We are a <u>Statutory Consultee</u> on Local and Neighbourhood Plans (5–20-year plans) & a <u>Non-Statutory Consultee</u> on individual Planning Applications (2–5-year plans)
- For Local Plans we seek to influence policy provisions that mitigate the impact of the proposed housing allocations on the operation of our infrastructure, promotes water efficiency & protects water quality
- For Planning Applications, should there be insufficient capacity to serve the development, we will request planning conditions to allow for the occupancy of the development to be phased in line with the upgrade to our infrastructure
- This is required as we have limited powers to prevent connections to our network, even when capacity is limited; for example, under Section 106 of the Water Industry Act, developers have a right to connect foul drainage on 21 days' notice



#### Developer Services - Introduction

- We administer developer applications for water & wastewater connections, diversions, requisitions and 'build overs' within regulatory levels of service <u>Water UK Developer</u> <u>Services</u>
- The above provides the *quantitative* measure for the Developer Measure of Experience (DMEX) alongside quarterly developer questionnaires, which provide the *qualitative* measure; these measures are combined to provide a **DMEX score -** <u>Customer and developer services experience Ofwat</u>,
- The DMEX score determines our position on the Ofwat DMEX table, which in turn determines the associated financial rewards or penalties for water companies
- We also provide technical approval & guidance for developer plans; this is supported by industry & national technical standards
- Aswell as, receiving revenue from developers through application fees, including the developer infrastructure charge, which is utilised for capital growth schemes where required



#### Our Policy Statement on Sustainable Development

## We have the following expectations for developers when building new homes and commercial buildings:



**Water efficiency** – designs for developments must meet 100 litres per person per day.



Water efficiency labelling – water consumptive appliances fitted by developers will use water efficiency labelling.



Water neutrality – developments in Sussex North must demonstrate Water Neutrality for any new development with designs meeting 85 litres per person per day.



**Smart metering** – Our programme to roll out smart metering for new and existing connections is in development.



**Sewer connections** – Connections from new developments to Foul or Combined Sewers for surface water runoff will not be accepted unless all options to separate surface water have been applied.



**Sustainable drainage** – Designs must include features to slow the flow of surface water runoff as close to the source as possible, for example, green roofs, permeable paving, rain gardens and water butts.



**Water recycling** – incorporate rainwater capture and grey water recycling systems into designs, linking it to blue-green infrastructure and joining or establishing partnerships where practical to eliminate rainwater from drains.



Nutrient Neutrality – developments in the Stodmarsh area in Kent and parts of South Hampshire and Chichester new developments are required to demonstrate Nutrient Neutrality.



**Water Offsetting** – where opportunities to offset water consumption are available these will be adopted as a planning gain principle.

These expectations contribute to our transformational programmes:



Target 100



Sustainable Drainage



Network 2030



#### Sustainable Development - Industry Updates

- Surface Water: Sustainable drainage systems are currently optional, however the proposed inclusion of Schedule 3 to the Flood and Water Management Act 2010 will make it mandatory to install sustainable drainage to manage surface water on a new development (this has been delayed due to the general election) New approach to sustainable drainage set to reduce flood risk and clean up rivers GOV.UK (www.gov.uk)
- Government's Environmental Improvement Plan 2023: Working with the Future Homes Hub and other stakeholders, Government have developed a roadmap on water efficiency in new developments and retrofits, proposing 10 actions over the next decade <a href="Environmental Improvement Plan 2023 GOV.UK (www.gov.uk)">Environmental Improvement Plan 2023 GOV.UK (www.gov.uk)</a>
- Building Regs Water Efficiency Review Feb 2024: Report commissioned by Water Wise and delivered by Welsh Water & Water Resource Centre, found the need to address deeper concerns related to enforcement and compliance of building regulations <u>Building Regulations Water Efficiency Review Database WW (waterwise.org.uk)</u>

Souther

### Wastewater Asset Strategy and Planning





#### There are four key themes encompassing our delivery plans

#### The Challenges

Climate Change

**Population Growth** 

**Environmental Capacity & Resilience** 

**Affordability** 









Network flow management to reduce flooding and spills



- Build **storage tanks** where other methods do not deliver.
- Smart networks sewer level monitors with artificial intelligence
- Increasing **sewer capacity** for new homes and businesses

Recycling wastewater and nutrient removal

• Enhancing wastewater treatment to remove nutrients and chemicals

- Increasing wastewater treatment capacity for new homes and businesses
- Additional UV treatment to improve water quality for shellfish waters

Asset health and resilience

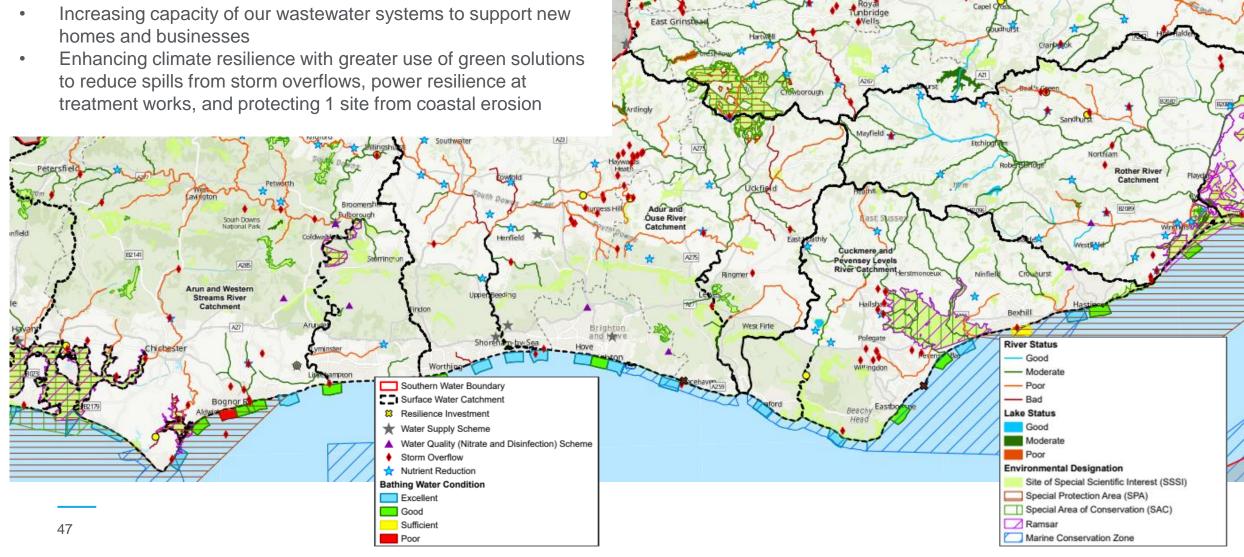
- Enhanced maintenance programmes to improve resilience
- Improving **resilience** to power outages, increasing heat and flood risks
- Partnership working to address coastal erosion
- Enhanced **sewer sealing** to improve resilience to high groundwater

**Bioresources** 

- Consolidate treatment sites and move to Advanced Digestion technology
- Increased biogas production and renewable energy
- Explore Advanced Thermal conversion technology

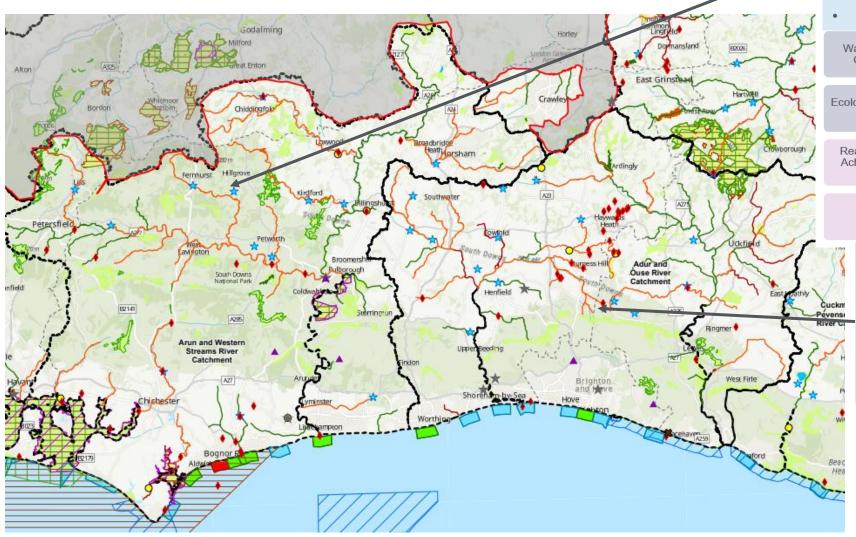
#### Sussex environmental schemes – key areas of focus

Improving river water quality through nutrient reduction and reduction in storm overflows
 Increasing capacity of our wastewater systems to support necessing capacity of our wastewater systems to support necessing capacity.



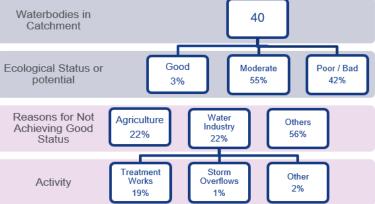
#### Sussex enhancements

(slide 1 of 2)



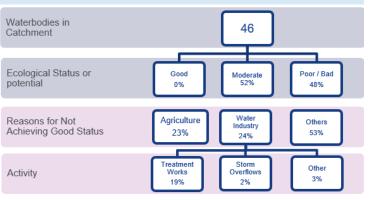
#### **Arun & Western Streams**

- Nutrient reduction at 13 sites
- Storm overflows at 28 sites
- 5 growth sites
- Length of river improved 145km
- 54% reduction in storm overflow discharges
- Total environmental investment £330m



#### Adur & Ouse

- Nutrient reduction at 13 sites
- Storm overflows at 34 sites
- 3 growth sites
- 1 coastal resilience scheme
- Length of river improved 135km
- 34% reduction in storm overflow discharges
- Total environmental investment £260m



#### Rother Nutrient reduction at 18 sites Storm overflows at 11 sites 4 growth sites Power resilience at 2 site Length of river improved 112km 36% reduction in storm overflow discharges Total environmental investment £130m Waterbodies in Catchment Ecological Status Good Moderate Poor / Bad or potential 64% 17% 19% Reasons for Not Water Industry Agriculture Others Achieving Good 55% 29% Status 16% Treatment Storm Other Works Overflows Activity 2% 12% 2%

Good

Agriculture

24%

Treatment

Works

18

Others

81%

Other

0%

Poor / Bad

33%

Moderate

Industry

19%

Storm

Overflows

3%

Waterbodies in

Catchment

Ecological Status or

potential

Reasons for Not

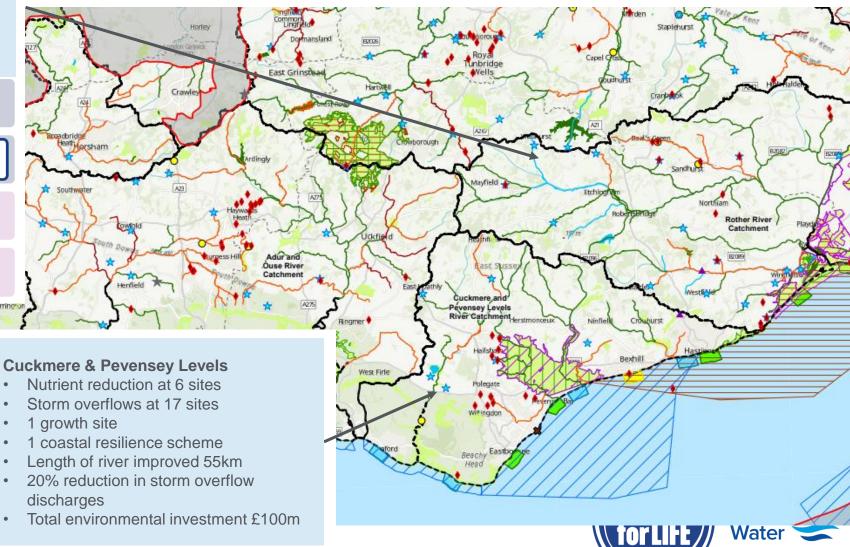
Achieving Good

Status

Activity

#### Sussex enhancements

(slide 2 of 2)



#### Nature-based solutions as a first choice

 Defra principle: "Rainwater should be discharged back to the environment as close as possible to where it lands or channelled to a close watercourse without first mixing it with sewage"

#### How:

- Separating and "slowing the flow" at source where the rain falls
- Reducing groundwater infiltration into sewers

#### Approach:

- Catchment and nature-based solutions
- Wetlands, swales, ponds
- Rainwater capture and harvesting
- Green roofs, planters, water butts



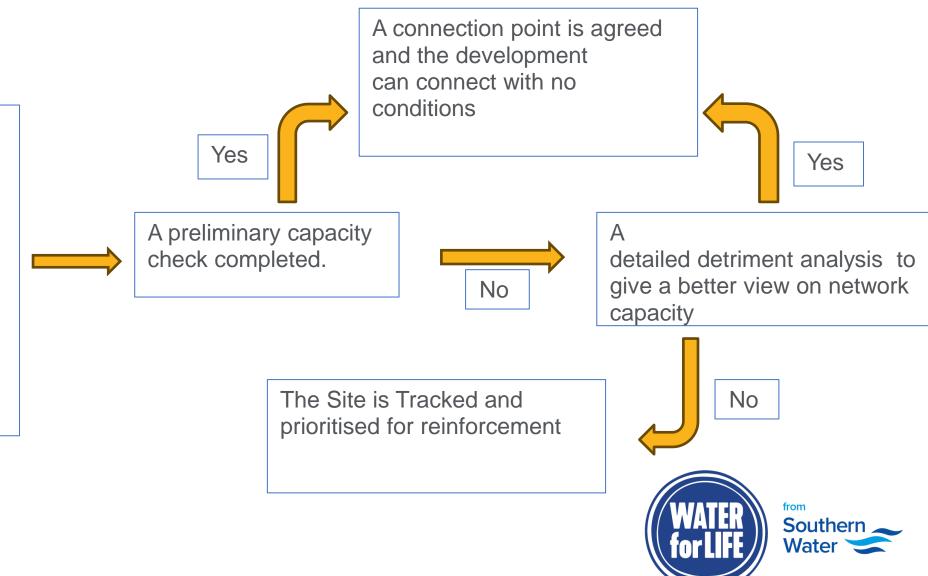
Lavant WTW wetland: using nature to prevent harm from discharges from the storm overflow



#### **Current Growth Process**

We are notified that planning permission has been granted or receive a local plan for future developments.

We are not statutory consultees and can only comment on applications.



#### **Prioritising Growth**

#### How:

- 1. Development size and expected build out.
- 2. Developments impact on existing issues
- 3. Spread of growth and potential 'Hot Spots'
- 4. Working alongside Councils and Developers to understand when large strategic developments will start.
- 5. Having a Local Plan is key to having well informed network growth schemes

#### Approach:

- 1. Reduce Surface water inundation & Ground water infiltration
- Remove existing rainwater connections and facilitate the building of surface water drainage systems to local environment
- 3. Removal of system pinch points that cause hydraulic issues
- 4. Increase storage within the system
- 5. Upsize sewers



#### Catchment Resilience





#### Catchment Resilience

- Protecting the environment by ensuring abstractions are sustainable and enhancing biodiversity
- Protecting water quality and the environment by working with stakeholders including agriculture
- Safeguarding our drinking water supplies by making our catchments more resilient
- Working with Catchment Partnerships



## Our priority water areas



Kent groundwater Nitrate, pesticides and PFAS

Water

## Incident Response





#### West Sussex

#### **Water Quality**

- Nitrate is impacting our groundwater drinking water sources, and we are working in partnership with landowners and farmers to reduce the risk.
- We are implementing measures to reduce risks to water quality from sediment, pesticides and PFAS sources in the Arun & Rother.

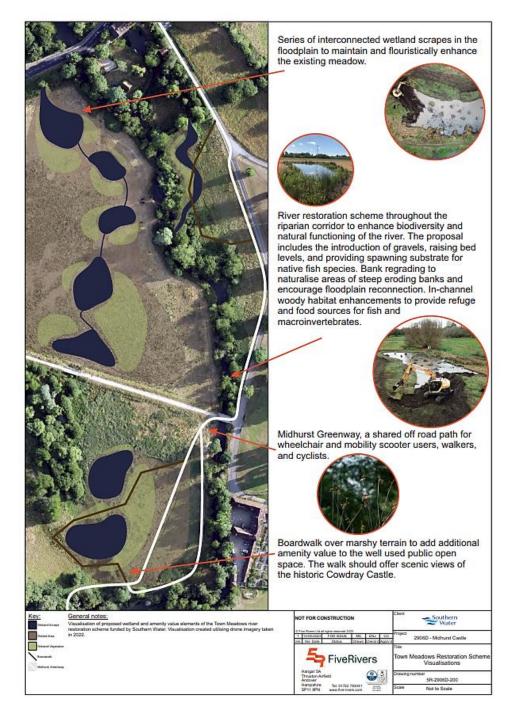
#### **Water Resources**

- We are creating a sustainable abstraction regime to protect important habitats.
- We are planning delivery of a programme of river environmental enhancements for ecological resilience on the Arun & Rother

#### **Environment Strategy**

- We are developing a holistic Environment Strategy to help define our strategic environmental ambition.
- We are embedding natural capital approaches within our decision making.
- We need to deliver a programme of Biodiversity Net Gain (BNG).

Southerr Water



#### Pilot Project: Town Meadows

We are investigating opportunities for multiple benefit river and floodplain wetland restoration on a site in Midhurst, West Sussex in partnership with Cowdray Estate.



## Arun & Western Rother Catchment Partnership

Hosted By



#### The Vision

Riverscapes which enable native wildlife to thrive and which people will enjoy and value for generations to come

Our Catchment Management Specialist attends the Quarterly Catchment Partnership meetings where we present key business updates and discuss options to progress partnership work.

Monthly meetings with the Catchment Partnership host allows our team to progress internal collaboration by updating decision makers on catchment wide initiatives and aligning them with our own goals for maximum benefit

At a recent catchment parntership meeting, Southern Water hosted a catchment speed networking session to identify shared goals



The Arun & Western Rother Catchment Partnership brings together local people and organisations to plan and deliver positive actions that will improve our water environment and society. Typical organisations involved are:

- Statutory agencies (EA, NE etc)
- NGOs (Rivers Trusts, Wildlife Trusts, RSPB etc)
- · Local Authorities
- Local Community Groups
- · Landowners and farmers
- Angling Societies/Trusts
- ... And many more!

Hot topics Invasive species
Sediment and erosion
Citizen Science

Highways Run off

Agricultural land use

#### Southern Water input timeline

Task Q2 23/24 Q3 23/24 Q4 23/24 Q1 24/25 Q2 24/25 Q3 24/25 Q4 24/25 AMP8

1 Collating SWS info
2 Collating CP info
3 Defining shared goals
4 Co-creation of a plan
5 Co-delivery of a plan



#### Improvements Made



# sottled Water

- Increased amount of water available per day to 400,000 litres. Equivalent to water for 40,000 people.
- Identified, visited and gained pre-approval for 127 bottled water supersites.
- Created a process for using small community hubs to distribute water.
- Increased our rota of Southern Water employees to manage bottled water stations.
- Secured funding to create a rota of Southern Water colleagues to distribute water at Bottled Water Stations, reducing the need for external volunteers.



## • Introduced a secondary supplier to complete doorstep deliveries to vulnerable customers.

- Increased the number of deliveries that can be made – over 12,000 properties delivered to in 1 day in Hasting's incident.
- Introduced a proof of delivery system with both suppliers to ensure we are accountable and transparent.
- Increased internal bottled water storage to speed up replenishment of water.
- Encouraged suppliers to open a water storage facility in Hampshire – 400 pallets stored in Fareham.



lage

#### Commitment to regular meetings with Local Authorities.

- Involvement and collaboration on planning, including agreement on Bottled Water Stations outside of incidents.
- Attendance at Water Disruption Meetings, where information is shared, and processes improved.
- Involved in the National Digital Twin data sharing pilot in Hampshire.
- Invitations shared to participate in exercises and test situations, specific to a response in the Marchwood area.



#### Ongoing Improvements



#### Investment in becoming more self-sufficient; Increased water storage and internal capabilities to distribute water. Part of PR24 investments.

- Ability to better support key customers, such as schools and care homes with "Always in Supply devices".
- Introducing improved internal and external traffic management and safety measures at our Bottled Water Stations.
- Conduct a live exercise with Water Direct and Cobra Hydro in the Marchwood area.



**/ulnerable** 

## • Introduce an improved internal management system for vulnerable customers to enable a more efficient and accurate delivery process, with live delivery status and post incident reporting.

- Ensure bottled water stations are located in such a way to accommodate and support all customers, including the use of Community Hubs.
- Incorporate an information leaflet with the first PSR water delivery, to explain why water is being delivered.
- Increase pre-identified vulnerable customers through promotion of the PSR.



## Planning

- Engagement with vulnerable sites such as schools to understand their exact needs in a loss of supply incident to prevent closure.
- Combine alternative water actions into one clear plan in collaboration and agreement with localised partners.
- Increase available resources for incidents by continuing to build resilience into our rotas.
- Agree all locations to be used to distribute water in order of preference, including operational requirements needed to open and be successful.

