PART 6:

ACCESS PRICING

6.1 Indicative access prices

This section provides details of Southern Water's indicative access prices for 2024-25. These indicative prices are published for information purposes only. Applicants should note that access prices for any given agreement will depend on the precise details of the access arrangements and may differ substantially from the prices shown here.

These indicative access prices reflect the information from Ofwat's 2019 periodic review of price limits and 2024 draft Water Resources Management Plan (dWRMP). In considering specific access price applications we will, as appropriate, take account of all relevant available information, in calculating the appropriate price in line with our obligations under statute and competition law.

Wholesale charges shown for future years are forecasts only. Actual charges are set annually and may differ from those shown here.

6.1.1 Wholesale prices

Wholesale prices are published in our Wholesale Charges 2024-25 charging booklet.

Wholesale Charges 2024-25.pdf (southernwater.co.uk)

This is consistent with the approach set out in Ofwat's letter to water companies, dated 18 August 2014, 'The costs principle and access pricing – companies operating wholly or mainly in England'.

A single wholesale price applies to the whole of the Southern Water region.

6.1.2 Indicative combined supply access prices

Tables 6.1.2(1)-(14) below provide indicative prices for combined supply for each of Southern Water's water resource zones. Prices are shown for access in 2024-25 to 2028-29. The indicative prices are based on our published wholesale charges, with a deduction for costs avoided.

Table 6.1.3 shows the forecast supply demand deficit for each of our fourteen water resource zones, as set out in our draft 2024 dWRMP, before investment by Southern Water or input of water by a licensee.

In both cases these indicative prices are based on Southern Water's Water draft Resources Management Plan. Any application for a case-specific access price will use the latest available data.

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To simplify the calculation of these indicative prices a number of assumptions have been made. In particular it is assumed that:

- (i) all inputs of water by the Licensee are spread evenly over the course of the year;
- (ii) as a result of the access agreement Southern Water will be able to reduce the output from its own water sources in the resource zone. The assumed reduction in operating costs resulting from this reduction is based on the most expensive source in the water resource zone:
- (iii) where capital expenditure is deferred as a result of access, depreciable capital expenditure and the cost of capital is equal to that used by in the PR19 final determination:
- (iv) the licensee's supply is introduced at a point in the network just after a water treatment works. Thus no allowance is made within these prices for changes in costs associated with the distribution network.

The access prices charged in any particular case will depend very heavily on the precise details of the supply arrangements including, amongst other things, the point of entry and exit, the volume of water introduced and the length of the access agreement.

Combined supply access prices are published for 5 Ml/a, 50 Ml/a and 100 Ml/a customers.

We provide around 560 million litres of water per day. In the future, if we do nothing there will be a shortfall in water supplies. We may need an extra 238 million litres of water per day by 2030. This is because there are three main pressures on our water supplies – a growing population, climate change and the need to protect and improve our environment.

The biggest challenge of these is how to sustainably provide water. This means that we will need to reduce how much water we abstract from some of our existing, more sensitive sources and replace them with new ones. We would therefore welcome any additional sources of water to ensure we have sufficient supply for our customers. Even with any additional water resources, it is unlikely that we would be able to defer any schemes within our investment programme which is needed to ensure a resilient and sustainable supply of water in the South East.

For further information on our water resource investment programme, please see our draft Water Resource Management Plan 2024. <u>Water Resources Management Plan</u> (southernwater.co.uk)

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Table 6.1.2(1) Indicative Access Prices: Hampshire Andover WRZ

2024-25 prices		2024-25	2025-26	2026-27	2027-28	2028-29
Forecast supply surplus						
without licensee's water or						
water undertaker's	N 41 / 1	0.44	0.45	0.50	0.54	0.00
investment* (-ve is deficit)	MI/d	3.41	3.45	3.53	3.54	3.62
5 MI per year						
Wholesale price	£/m3	1.840	1.879	1.918	1.958	1.999
Combined supply discount	£/m3	0.099	0.102	0.105	0.107	0.109
Combined supply price	£/m3	1.741	1.776	1.813	1.851	1.890
Supply surplus with	2/1113	1.741	1.770	1.013	1.001	1.090
licensee's water and water						
undertaker's revised						
investment plan.	MI/d	3.42	5.13	6.94	0.10	0.22
		95%	95%	95%	95%	95%
50 MI per year						
Wholesale price	£/m3	1.762	1.799	1.837	1.875	1.915
Combined supply discount	£/m3	0.099	0.102	0.105	0.107	0.109
Combined supply price	£/m3	1.663	1.697	1.732	1.768	1.806
Supply surplus with						
licensee's water and water						
undertaker's revised						
investment plan.	MI/d	3.54	5.25	7.07	0.22	0.34
400 151		95%	95%	95%	95%	95%
100 MI per year						
Wholesale price	£/m3	1.644	1.679	1.714	1.750	1.787
Combined supply discount	£/m3	0.099	0.102	0.105	0.107	0.109
Combined supply price	£/m3	1.545	1.576	1.609	1.643	1.677
Supply surplus with						
licensee's water and water						
undertaker's revised	N 41/ 1	0.00	0.00	5.00	7.00	0.00
investment plan.	MI/d	3.68	3.68	5.39	7.20	0.36

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Table 6.1.2(2) Indicative Access Prices: Hampshire Kingsclere WRZ

2024-25 prices		2024-25	2025-26	2026-27	2027-28	2028-29
Forecast supply surplus						
without licensee's water or						
water undertaker's	N/II/al	0.04	0.04	0.05	0.05	0.00
investment* (-ve is deficit)	MI/d	0.91	0.94	0.95	0.95	0.96
5 MI per year						
Wholesale price	£/m3	1.840	1.879	1.918	1.958	1.999
Combined supply discount	£/m3	0.124	0.127	0.130	0.133	0.135
Combined supply price	£/m3	1.716	1.751	1.788	1.826	1.864
Supply surplus with	2/1113	1.7 10	1.731	1.700	1.020	1.004
licensee's water and water						
undertaker's revised						
investment plan.	MI/d	0.92	1.54	3.05	4.43	4.52
50 MI per year						
Wholesale price	£/m3	1.762	1.799	1.837	1.875	1.915
Combined supply discount	£/m3	0.124	0.127	0.130	0.133	0.135
Combined supply price	£/m3	1.638	1.672	1.707	1.743	1.779
Supply surplus with						
licensee's water and water						
undertaker's revised	N 41/-1	4.05	4.00	0.47	4.55	4.05
investment plan.	MI/d	1.05	1.66	3.17	4.55	4.65
100 MI per year						
Wholesale price	£/m3	1.644	1.679	1.714	1.750	1.787
Combined supply discount	£/m3	0.124	0.127	0.130	0.133	0.135
Combined supply price	£/m3	1.520	1.551	1.584	1.617	1.651
Supply surplus with	2/1110	1.020	1.001	1.004	1.017	1.001
licensee's water and water						
undertaker's revised						
investment plan.	MI/d	1.18	1.80	3.31	4.69	4.78

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Table 6.1.2(3) Indicative Access Prices: Hampshire Rural WRZ

2024-25 prices		2024-25	2025-26	2026-27	2027-28	2028-29
Forecast supply surplus						
without licensee's water or water undertaker's						
investment* (-ve is deficit)	MI/d	-0.12	-0.09	-0.05	-0.01	0.03
THE CONTROLL (VOID CONOR)	IVII/ G	0.12	0.00	0.00	0.01	0.00
5 MI per year						
Wholesale price	£/m3	1.840	1.879	1.918	1.958	1.999
Combined supply discount	£/m3	0.115	0.119	0.121	0.124	0.126
Combined supply price	£/m3	1.725	1.760	1.797	1.835	1.873
Supply surplus with						
licensee's water and water						
undertaker's revised	N 41/-1	0.44	0.00	0.00	0.04	0.00
investment plan.	MI/d	-0.11	0.02	2.28	0.01	0.02
50 MI per year						
Wholesale price	£/m3	1.762	1.799	1.837	1.875	1.915
Combined supply discount	£/m3	0.115	0.119	0.121	0.124	0.126
Combined supply price	£/m3	1.6470	1.6805	1.7156	1.7517	1.7886
Supply surplus with						
licensee's water and water						
undertaker's revised	MI/d	0.01	0.14	0.44	0.14	0.14
investment plan.	IVII/U	0.01	0.14	2.41	0.14	0.14
100 MI per year						
Wholesale price	£/m3	1.644	1.679	1.714	1.750	1.787
Combined supply discount	£/m3	0.115	0.119	0.121	0.124	0.126
Combined supply price	£/m3	1.529	1.560	1.593	1.626	1.660
Supply surplus with				1330		
licensee's water and water						
undertaker's revised						
investment plan.	MI/d	0.15	0.28	2.54	0.28	0.28

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Table 6.1.2(4) Indicative Access Prices: Hampshire Southampton East WRZ

2024-25 prices		2024-25	2025-26	2026-27	2027-28	2028-29
Forecast supply surplus						
without licensee's water or						
water undertaker's	NAL/-L	60.54	04.47	CE 00	00.44	67.07
investment* (-ve is deficit)	MI/d	-62.54	-64.17	-65.08	-66.14	-67.07
5 MI per year						
Wholesale price	£/m3	1.840	1.879	1.918	1.958	1.999
Combined supply discount	£/m3	0.075	0.077	0.078	0.080	0.082
Combined supply price	£/m3	1.765	1.802	1.840	1.878	1.918
Supply surplus with	2/1113	1.703	1.002	1.040	1.070	1.910
licensee's water and water						
undertaker's revised						
investment plan.	MI/d	-62.53	13.49	15.02	13.81	15.05
50 MI per year						
Wholesale price	£/m3	1.762	1.799	1.837	1.875	1.915
Combined supply discount	£/m3	0.075	0.077	0.078	0.080	0.082
Combined supply price	£/m3	1.687	1.722	1.758	1.795	1.833
Supply surplus with						
licensee's water and water						
undertaker's revised	N 41 / -1	00.44	40.00	45.44	40.00	45.47
investment plan.	MI/d	-62.41	13.62	15.14	13.93	15.17
100 MI per year						
Wholesale price	£/m3	1.644	1.679	1.714	1.750	1.787
Combined supply discount	£/m3	0.075	0.077	0.078	0.080	0.082
Combined supply price	£/m3	1.569	1.602	1.635	1.670	1.705
Supply surplus with	~,5	11000	11002	11000	11070	50
licensee's water and water						
undertaker's revised						
investment plan.	MI/d	-62.27	13.75	15.28	14.07	15.31

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Table 6.1.2(5) Indicative Access Prices: Hampshire Southampton West WRZ

2024-25 prices		2024-25	2025-26	2026-27	2027-28	2028-29
Forecast supply surplus						
without licensee's water or						
water undertaker's	N 41/-1	40.77	50.47	FO 45	FC 40	54.40
investment* (-ve is deficit)	MI/d	-48.77	-59.17	-58.45	-56.48	-54.46
5 MI per year						
Wholesale price	£/m3	1.840	1.879	1.918	1.958	1.999
Combined supply discount	£/m3	0.065	0.067	0.069	0.070	0.071
Combined supply price Supply surplus with	£/m3	1.775	1.811	1.849	1.888	1.928
licensee's water and water						
undertaker's revised						
investment plan.	MI/d	-48.76	0.01	2.10	0.02	0.02
50 MI per year						
Wholesale price	£/m3	1.762	1.799	1.837	1.875	1.915
Combined supply discount	£/m3	0.065	0.067	0.069	0.070	0.071
Combined supply price	£/m3	1.697	1.732	1.768	1.805	1.843
Supply surplus with						
licensee's water and water						
undertaker's revised		40.00	0.44	0.00	0.44	0.45
investment plan.	MI/d	-48.63	0.14	2.22	0.14	0.15
100 MI nor year						
100 MI per year	0/0	4.044	4.070	4 74 4	4.750	4 707
Wholesale price	£/m3	1.644	1.679	1.714	1.750	1.787
Combined supply discount	£/m3	0.065	0.067	0.069	0.070	0.071
Combined supply price	£/m3	1.579	1.611	1.645	1.680	1.715
Supply surplus with licensee's water and water						
undertaker's revised						
investment plan.	MI/d	-48.50	0.27	2.36	0.28	0.28

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Table 6.1.2(6) Indicative Access Prices: Hampshire Winchester WRZ

2024-25 prices		2024-25	2025-26	2026-27	2027-28	2028-29
Forecast supply surplus without licensee's water or water undertaker's investment* (-ve is						
deficit)	MI/d	1.36	1.25	1.21	1.16	1.17
5 MI per year						
Wholesale price	£/m3	1.840	1.879	1.918	1.958	1.999
Combined supply discount	£/m3	0.093	0.096	0.098	0.100	0.102
Combined supply price	£/m3	1.747	1.782	1.820	1.858	1.897
Supply surplus with licensee's water and water undertaker's revised investment plan.	MI/d	1.37	3.21	4.81	0.01	0.02
50 MI per year						
Wholesale price	£/m3	1.762	1.799	1.837	1.875	1.915
Combined supply discount	£/m3	0.093	0.096	0.098	0.100	0.102
Combined supply price	£/m3	1.669	1.703	1.738	1.775	1.812
Supply surplus with licensee's water and water undertaker's revised investment plan.	MI/d	1.49	3.33	4.93	0.14	0.14
100 MI per year						
Wholesale price	£/m3	1.644	1.679	1.714	1.750	1.787
Combined supply discount	£/m3	0.093	0.096	0.098	0.100	0.102
Combined supply price	£/m3	1.551	1.582	1.615	1.649	1.684
Supply surplus with licensee's water and water undertaker's revised investment plan.	MI/d	1.63	3.47	5.07	0.27	0.28

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Table 6.1.2(7) Indicative Access Prices: Isle of Wight WRZ

2024-25 prices		2024-25	2025-26	2026-27	2027-28	2028-29
Forecast supply surplus						
without licensee's water or						
water undertaker's	.	4407	4404	4.4.40	4.4.00	4400
investment* (-ve is deficit)	MI/d	-14.07	-14.04	-14.13	-14.22	-14.36
5 MI per year						
• •	C/m 2	1.040	4.070	4.040	4.050	4 000
Wholesale price	£/m3	1.840	1.879	1.918	1.958	1.999
Combined supply discount	£/m3	0.387	0.399	0.408	0.416	0.424
Combined supply price	£/m3	1.453	1.480	1.510	1.542	1.575
Supply surplus with						
licensee's water and water undertaker's revised						
investment plan.	MI/d	-14.06	0.01	0.02	5.52	7.98
investment plan.	IVII/U	-14.00	0.01	0.02	3.32	7.90
50 MI per year						
Wholesale price	£/m3	1.762	1.799	1.837	1.875	1.915
Combined supply discount	£/m3	0.387	0.399	0.408	0.416	0.424
Combined supply discount Combined supply price	£/m3	1.375	1.400	1.429	1.459	1.490
Supply surplus with	2/1113	1.373	1.400	1.423	1.439	1.490
licensee's water and water						
undertaker's revised						
investment plan.	MI/d	-13.93	0.14	0.14	5.64	8.10
100 MI per year						
Wholesale price	£/m3	1.644	1.679	1.714	1.750	1.787
Combined supply discount	£/m3	0.387	0.399	0.408	0.416	0.424
Combined supply price	£/m3	1.257	1.280	1.306	1.334	1.362
Supply surplus with						
licensee's water and water						
undertaker's revised						
investment plan.	MI/d	-13.80	0.27	0.28	5.78	8.24

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Table 6.1.2(8) Indicative Access Prices: Kent Medway East WRZ

2024-25 prices		2024-25	2025-26	2026-27	2027-28	2028-29
Forecast supply surplus without licensee's water or						
water undertaker's investment* (-ve is deficit)	MI/d	-1.00	-1.62	-1.94	-2.46	-2.76
5 MI per year						
Wholesale price	£/m3	1.840	1.942	1.989	2.028	2.071
Combined supply discount	£/m3	0.159	0.163	0.167	0.170	0.174
Combined supply price	£/m3	1.681	1.779	1.822	1.858	1.897
Supply surplus with licensee's water and water undertaker's revised investment plan.	MI/d	-7.48	0.11	0.12	0.12	0.15
50 MI per year						
Wholesale price	£/m3	1.762	1.860	1.905	1.942	1.983
Combined supply discount	£/m3	0.159	0.163	0.167	0.170	0.174
Combined supply price	£/m3	1.603	1.697	1.738	1.772	1.809
Supply surplus with licensee's water and water undertaker's revised investment plan.	MI/d	-7.35	0.24	0.24	0.25	0.27
100 MI per year						
Wholesale price	£/m3	1.644	1.736	1.777	1.812	1.850
Combined supply discount	£/m3	0.159	0.163	0.167	0.170	0.174
Combined supply price	£/m3	1.485	1.572	1.610	1.642	1.676
Supply surplus with licensee's water and water undertaker's revised investment plan.	MI/d	-7.22	0.37	0.38	0.38	0.41

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Table 6.1.2(9) Indicative Access Prices: Kent Medway West WRZ

2024-25 prices		2024-25	2025-26	2026-27	2027-28	2028-29
Forecast supply surplus without licensee's water or water undertaker's investment*						
(-ve is deficit)	MI/d	7.04	6.33	5.82	5.22	4.70
5 MI per year						
Wholesale price	£/m3	1.840	1.879	1.918	1.958	1.999
Combined supply discount	£/m3	0.196	0.201	0.205	0.209	0.214
Combined supply price	£/m3	1.644	1.678	1.713	1.749	1.786
Supply surplus with licensee's water and water undertaker's revised investment plan.	MI/d	7.06	11.79	13.04	26.82	28.57
•						
50 MI per year						
Wholesale price	£/m3	1.762	1.799	1.837	1.875	1.915
Combined supply discount	£/m3	0.196	0.201	0.205	0.209	0.214
Combined supply price	£/m3	1.566	1.598	1.632	1.666	1.701
Supply surplus with licensee's water and water undertaker's revised investment plan.	MI/d	7.18	11.92	13.16	26.95	28.69
Tevised investment plan.	IVII/G	7.10	11.52	10.10	20.55	20.03
100 MI per year						
Wholesale price	£/m3	1.644	1.679	1.714	1.750	1.787
Combined supply discount	£/m3	0.196	0.201	0.205	0.209	0.214
Combined supply price	£/m3	1.448	1.477	1.509	1.540	1.573
Supply surplus with licensee's water and water undertaker's revised investment plan.	MI/d	7.32	12.05	13.30	27.08	28.83

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Table 6.1.2(10) Indicative Access Prices: Kent Thanet WRZ

2024-25 prices		2024-25	2025-26	2026-27	2027-28	2028-29
Forecast supply surplus						
without licensee's water						
or water undertaker's						
investment* (-ve is deficit)	MI/d	-8.16	-8.57	-8.89	-9.19	-9.32
deficity	IVII/G	-0.10	-0.07	-0.03	-3.13	-0.02
5 MI per year						
Wholesale price	£/m3	1.840	1.879	1.918	1.958	1.999
Combined supply						
discount	£/m3	0.181	0.187	0.191	0.195	0.199
Combined supply price	£/m3	1.659	1.692	1.727	1.763	1.801
Supply surplus with						
licensee's water and						
water undertaker's revised investment						
plan.	MI/d	-8.14	0.02	0.03	0.01	0.03
piari.	IVII/ G	0.11	0.02	0.00	0.01	0.00
50 MI per year						
Wholesale price	£/m3	1.762	1.799	1.837	1.875	1.915
Combined supply						
discount	£/m3	0.181	0.187	0.191	0.195	0.199
Combined supply price	£/m3	1.581	1.612	1.646	1.680	1.716
Supply surplus with						
licensee's water and						
water undertaker's revised investment						
plan.	MI/d	-8.02	0.14	0.15	0.14	0.15
pian.	IVII/ G	0.02	0.14	0.10	0.14	0.10
100 MI per year						
Wholesale price	£/m3	1.644	1.679	1.714	1.750	1.787
Combined supply						
discount	£/m3	0.181	0.187	0.191	0.195	0.199
Combined supply price	£/m3	1.463	1.492	1.523	1.555	1.588
Supply surplus with						
licensee's water and						
water undertaker's revised investment						
plan.	MI/d	-7.88	0.28	0.29	0.27	0.29
L L 100 1 11		7.00	0.20	0.20	0.21	0.20

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Table 6.1.2(11) Indicative Access Prices: Sussex Brighton WRZ

2024-25 prices		2024-25	2025-26	2026-27	2027-28	2028-29
Forecast supply surplus						
without licensee's water or						
water undertaker's	N 41 / -1	F 47	40.07	40.70	20.20	24.05
investment* (-ve is deficit)	MI/d	-5.47	18.87	19.73	30.30	31.05
5 MI per year						
Wholesale price	£/m3	1.840	1.879	1.918	1.958	1.999
Combined supply discount	£/m3	0.142	0.138	0.145	0.148	0.151
Combined supply price	£/m3	1.698	1.741	1.773	1.810	1.848
Supply surplus with licensee's water and water						
undertaker's revised						
investment plan.	MI/d	-5.45	18.88	19.75	30.31	31.07
50 MI per year						
Wholesale price	£/m3	1.762	1.799	1.837	1.875	1.915
Combined supply discount	£/m3	0.138	0.142	0.145	0.148	0.151
Combined supply price	£/m3	1.620	1.661	1.691	1.727	1.763
Supply surplus with						
licensee's water and water						
undertaker's revised	N 41 / -1	5.00	40.00	40.07	00.40	04.40
investment plan.	MI/d	-5.33	19.00	19.87	30.43	31.19
100 MI per year						
Wholesale price	£/m3	1.644	1.679	1.714	1.750	1.787
Combined supply discount	£/m3	0.142	0.138	0.145	0.148	0.151
Combined supply price	£/m3	1.502	1.540	1.568	1.601	1.635
Supply surplus with						
licensee's water and water						
undertaker's revised	.		40.4	65.5	co ==	64.65
investment plan.	MI/d	-5.19	19.14	20.01	30.57	31.33

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Table 6.1.2(12) Indicative Access Prices: Sussex Hastings WRZ

2024-25 prices		2024-25	2025-26	2026-27	2027-28	2028-29
Forecast supply surplus						
without licensee's water or						
water undertaker's investment* (-ve is deficit)	MI/d	-8.40	-8.50	-8.52	-8.57	-8.62
investment (-ve is denoit)	IVII/U	-0.40	-0.30	-0.32	-0.37	-0.02
5 MI per year						
Wholesale price	£/m3	1.840	1.879	1.918	1.958	1.999
Combined supply discount	£/m3	0.155	0.160	0.164	0.167	0.170
Combined supply price	£/m3	1.685	1.718	1.754	1.791	1.829
Supply surplus with						
licensee's water and water						
undertaker's revised						
investment plan.	MI/d	-8.39	0.02	0.02	0.02	0.03
50 MI per year						
Wholesale price	£/m3	1.762	1.799	1.837	1.875	1.915
Combined supply discount	£/m3	0.155	0.160	0.164	0.167	0.170
Combined supply price	£/m3	1.607	1.639	1.673	1.708	1.744
Supply surplus with						
licensee's water and water						
undertaker's revised						
investment plan.	MI/d	-8.27	0.14	0.14	0.14	0.15
100 MI per year						
Wholesale price	£/m3	1.644	1.679	1.714	1.750	1.787
Combined supply discount	£/m3	0.155	0.160	0.164	0.167	0.170
Combined supply price	£/m3	1.489	1.518	1.550	1.583	1.616
Supply surplus with						
licensee's water and water						
undertaker's revised	B 417 1	0.46	0.00	0.00	0.00	0.00
investment plan.	MI/d	-8.13	0.28	0.28	0.28	0.29

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Table 6.1.2(13) Indicative Access Prices: Sussex North WRZ

2024-25 prices		2024-25	2025-26	2026-27	2027-28	2028-29
Forecast supply surplus						
without licensee's water or						
water undertaker's		05.05	05.75	00.00	00.40	00.04
investment* (-ve is deficit)	MI/d	-25.05	-25.75	-38.93	-39.40	-39.91
5 MI per year						
Wholesale price	£/m3	1.840	1.879	1.918	1.958	1.999
Combined supply discount	£/m3	0.176	0.182	0.186	0.190	0.194
Combined supply price	£/m3	1.664	1.697	1.732	1.769	1.806
Supply surplus with						
licensee's water and water						
undertaker's revised	NAI/al	25.04	40.70	42.00	20.00	20.70
investment plan.	IVII/a	-25.04	10.72	13.98	29.80	30.79
-		_				
Combined supply discount	£/m3	0.176	0.182	0.186	0.190	0.194
Combined supply price	£/m3	1.586	1.617	1.651	1.686	1.721
	NAI/al	24.04	40.05	4440	20.02	20.04
investment plan.	IVII/G	-24.91	10.85	14.10	29.92	30.91
100 MI por voor						
	C/ 2	4 044	4.070	4 74 4	4.750	4 707
• • • • • • • • • • • • • • • • • • • •						
	£/m3	1.468	1.497	1.528	1.560	1.593
	MI/d	-24 78	10.08	14 24	30.06	31.05
investment plan. 50 MI per year Wholesale price Combined supply discount Combined supply price Supply surplus with licensee's water and water undertaker's revised investment plan. 100 MI per year Wholesale price Combined supply discount Combined supply price Supply surplus with licensee's water and water undertaker's revised investment plan.	£/m3 £/m3 £/m3 £/m3 £/m3 £/m3	-25.04 1.762 0.176 1.586 -24.91 1.644 0.176 1.468	10.72 1.799 0.182 1.617 10.85 1.679 0.182 1.497	13.98 1.837 0.186 1.651 14.10 1.714 0.186 1.528	29.80 1.875 0.190 1.686 29.92 1.750 0.190 1.560 30.06	30.79 1.915 0.194 1.721 30.91 1.787 0.194 1.593

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Table 6.1.2(14) Indicative Access Prices: Sussex Worthing WRZ

2024-25 prices		2024-25	2025-26	2026-27	2027-28	2028-29
Forecast supply surplus						
without licensee's water or						
water undertaker's	NAL/-I	4.04	4.50	4.50	4.07	4.70
investment* (-ve is deficit)	MI/d	-1.34	-1.52	-1.59	-1.67	-1.76
E MI nor year						
5 MI per year	0/ 0		4.0=0			4.000
Wholesale price	£/m3	1.840	1.879	1.918	1.958	1.999
Combined supply discount	£/m3	0.127	0.131	0.134	0.137	0.140
Combined supply price	£/m3	1.713	1.747	1.784	1.821	1.860
Supply surplus with licensee's water and water						
undertaker's revised						
investment plan.	MI/d	-1.33	2.51	2.52	2.52	2.52
·						
50 MI per year						
Wholesale price	£/m3	1.762	1.799	1.837	1.875	1.915
Combined supply discount	£/m3	0.127	0.131	0.134	0.137	0.140
Combined supply price	£/m3	1.635	1.668	1.702	1.738	1.775
Supply surplus with						
licensee's water and water						
undertaker's revised	NAL/-I	4.00	0.00	0.04	0.05	0.05
investment plan.	MI/d	-1.20	2.63	2.64	2.65	2.65
100 MI per year						
Wholesale price	£/m3	1.644	1.679	1.714	1.750	1.787
Combined supply discount	£/m3	0.127	0.131	0.134	0.137	0.140
Combined supply discount Combined supply price	£/m3	1.517	1.547	1.579	1.613	1.647
Supply surplus with	£/1113	1.517	1.547	1.579	1.013	1.047
licensee's water and water						
undertaker's revised						
investment plan.	MI/d	-1.07	2.77	2.78	2.78	2.79

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Table 6.1.3(1) - Water Resource Zone Information to 2039-40: supply demand deficits before Southern Water investment or licensee input

MI/d	2022- 2023	2023- 2024	2024- 2025	2025- 2026	2026- 2027	2027- 2028	2028- 2029	2029- 2030	2030- 2031	2031- 2032	2032- 2033	2033- 2034	2034- 2035	2035- 2036	2036- 2037	2037- 2038	2038- 2039	2039- 2040
Hampshire Andover	0.45	0.49	0.64	0.68	0.71	0.74	0.79	0.82	-2.59	-2.54	-2.51	-2.51	-2.51	-2.52	-2.54	-2.57	-2.58	-2.53
Hampshire Kingsclere	2.78	2.85	2.24	2.25	2.26	2.27	2.28	2.25	-1.03	-1.07	-1.07	-1.09	-1.11	-1.13	-1.16	-1.19	-1.21	-1.13
Hampshire Rural	0.45	0.49	0.64	0.68	0.71	0.74	0.79	0.82	-2.59	-2.54	-2.51	-2.51	-2.51	-2.52	-2.54	-2.57	-2.58	-2.53
Hampshire Southampton East	-61.96	-63.92	-63.43	-64.48	-64.94	-65.52	-66.00	-90.69	-91.06	-91.73	-92.16	-93.19	-93.54	-94.02	-95.09	-95.88	-96.46	-100.16
Hampshire Southampton West	-40.68	-41.12	-37.92	-48.06	-48.06	-47.96	-47.83	-47.84	-47.81	-47.95	-47.95	-48.19	-48.04	-48.03	-48.23	-48.28	-48.30	-46.50
Hampshire Winchester	1.58	1.35	1.40	1.32	1.29	1.26	1.28	1.24	-5.35	-5.45	-5.40	-5.53	-5.50	-5.48	-5.58	-5.64	-5.62	-15.51
Isle of Wight	-12.96	-13.46	-14.37	-14.52	-14.57	-14.63	-14.71	-14.80	-15.58	-15.69	-15.66	-15.86	-15.81	-15.81	-23.24	-23.33	-23.36	-31.03
Kent Medway East	-8.55	-9.16	-9.41	-9.96	-10.27	-10.74	-11.02	-11.54	-13.88	-14.34	-14.51	-15.06	-15.28	-18.34	-18.98	-19.48	-19.89	-33.11
Kent Medway West	4.37	3.77	3.50	2.87	2.45	1.97	1.57	1.14	-2.36	-2.26	-2.47	-2.98	-3.05	-3.10	-3.40	-3.57	-3.64	-12.14
Kent Thanet	-9.20	-9.92	-7.52	-7.82	-8.03	-8.23	-8.29	-8.44	-13.81	-13.98	-14.02	-14.35	-14.33	-16.17	-16.44	-16.56	-16.66	-25.63
Sussex Brighton	-15.81	-16.59	-16.17	-16.55	-16.67	-16.89	-17.02	-17.35	-23.81	-24.17	-24.27	-24.86	-24.93	-25.06	-25.65	-26.02	-26.35	-44.21
Sussex Hastings	-8.82	-8.93	-8.73	-8.76	-8.73	-8.73	-8.73	-8.80	-10.30	-10.39	-10.35	-10.49	-10.47	-10.44	-10.55	-10.58	-10.61	-12.92
Sussex North	-30.56	-31.69	-23.30	-24.04	-37.56	-37.90	-38.27	-38.90	-69.96	-64.91	-65.10	-65.64	-65.80	-66.35	-66.99	-67.45	-67.85	-68.65
Sussex Worthing	-6.30	-6.71	-6.89	-7.10	-7.08	-7.06	-7.04	-7.08	-15.28	-15.45	-15.51	-15.80	-15.81	-15.85	-16.14	-16.29	-16.48	-19.50

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6.2 Case-specific access prices

Prices in any particular case will depend on the precise terms of the access required by the licensee. In considering specific access price applications we will, as appropriate, take account of all relevant available information, in calculating the appropriate price in line with our obligations under statute and competition law.

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