

Gate three query process

Strategic solution(s)	HWTWR
Query number	HAM007
Date sent to company	18/09/2024
Response due by	26/09/2024

Query

You have provided a high-level description of why the solution cost CAPEX for the preferred and backup options has increased since gate 2 and have included in section 8.2 of annex 8a a very short summary of the key scope changes which have impacted the cost. However, you have not identified the cost associated with each change. Please provide the cost information for each change listed.

In addition, if it is possible, please provide a waterfall diagram to explain the changes to the cost estimate between gate 2 and 3. This will enable us to have a better understanding of how the cost estimate has changed.

Solution owner response

Please find attached an excel document providing the change in the cost estimates from gate 2 to gate 3 for the preferred and back up options with waterfall diagram as requested.

Date of response to RAPID	26/9/24
Strategic solution contact / responsible person	REDACTED